

IDIS - PR03

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2008
BURLINGTON

Date: 21-Sep-2009

Time: 11:19

Page: 1

PGM Year: 1999

Project: 0006 - BURLINGTON SUSTAINABLE ECONOMIC DEVELOPMENT Objective:

IDIS Activity: 557 - DAVIS PROPERTY/REDSTONE Outcome:

Status: Open

Location:

PINE STREET
BURLINGTON, VT 05401

Matrix Code: Cleanup of Contaminated Sites (04A)

National Objective: LMA

Initial Funding Date: 09/28/2000

Description:

Financing: PREDEVELOPMENT WORK ON CONTAMINATED SITE ON PINE STREET FOR
NEW COMMERCIALRETAIL FACILITY

Funded Amount: \$26,345.70

Drawn Thru Program Year: \$26,345.70

Drawn In Program Year: \$0.00

Proposed Accomplishments:

: 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
1999		LOAN FOR PREDEVELOPMENT COSTS ASSOCIATED WITH DEVELOPMENT OF A 140,000SQUARE FOOT COMMERCIAL/RETAIL FACILITY ON PINE STREET. \$25,000.00 EXPENDED DURING PROGRAM YEAR 99.
2005		NEW DEVELOPER CONTINUES TESTING AT SITE. \$0 EXPENDED IN PY05.
2008		NO ACTIVITY THIS YEAR.
2004		PREDEVELOPMENT SHOWED THAT PROPOSED PROJECT WAS NOT FEASIBLE. HOWEVER,OPTION WAS ACQUIRED BY A NEW LOCAL INVESTOR. ENVIRONMENTAL ASSESSMENT IS COMPLETE, AND NEGOTIATIONS ARE UNDERWAY FOR SALE OF ONE PARCEL TO THE CITY FOR PARK/TRAILS AND DEVELOPMENT OF NEW MIXED USE COMMERCIAL SPACE ON THE SECOND PARCEL.
2003		PREDEVELOPMENT STILL UNDERWAY. \$0 EXPENDED IN PY03.
2007		PROJECT IS STALLED DUE TO LIABILITY ISSUES. WORKING WITH OWNER TO NEGOTIATE AGREEMENT WITH SUPERFUND PARTIES AND EPA.
2000		LOAN FOR PREDEVELOPMENT COSTS ASSOCIATED WITH DEVELOPMENT OF A 140,000SQUARE FOOT COMMERCIAL/RETAIL FACILITY ON PINE STREET (THE BARGE CANALSITE). MARKETING FOR TENANTS UNDERWAY. \$0 EXPENDED IN PROGRAM YEAR 00.

PGM Year: 2003
Project: 0008 - BROWNFIELDS REDEVELOPMENT INITIATIVE
IDIS Activity: 836 - BROWNFIELDS - 102 ARCHIBALD STREET
Status: Open

Objective:
Outcome:

Location:
102 ARCHIBALD STREET BURLINGTON, VT 05401

Matrix Code: Cleanup of Contaminated Sites (04A)

National Objective: LMH

Initial Funding Date: 02/17/2004

Description:
CLEAN-UP AND REDEVELOPMENT OF BROWNFIELDS SITES INTO AFFORDABLE HOUSING

Financing:
Funded Amount: \$14,685.29
Drawn Thru Program Year: \$14,685.29
Drawn In Program Year: \$1,280.50

Proposed Accomplishments:
: 27

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2004		APPEAL UPHELD BY ENVIRONMENTAL COURT. DEVELOPER IS REVIEWING TO SEE IF PROJECT WILL BE FEASIBLE UNDER RESTRAINTS IMPOSED.
2005		PROJECT STILL UNDER APPEAL. \$0 EXPENDED IN PY05.
2008		REMEDICATION COMPLETE. DEVELOPMENT NEGOTIATIONS UNDERWAY.
2007		REMEDICATION UNDERWAY.
2003		SITE ASSESSMENT IS COMPLETE AT 102 ARCHIBALD STREET; PROJECT IS IN PERMITTING PROCESS. \$12,164.09 EXPENDED IN PY03.
2006		APPEAL UPHELD BY ENVIRONMENTAL COURT. CLOSING OUT THE PROJECT AS IT IS NOW UNFEASIBLE. OTHER HOUSING ACCOMPLISHMENTS WILL BE REPORTED AT IDIS #969.

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PGM Year: 2004
Project: 0001 - NON-PROFIT HOUSING DEVELOPMENT
IDIS Activity: 930 - BCLT - BANKNORTH / KING STREET
Status: Open

Objective:
Outcome:

Location:
88 KING STREET BURLINGTON, VT 05401

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 09/01/2005

Description:
REDEVELOPMENT OF FORMER HOWARD BANK SITE INTO NEW HOUSING

Financing:
Funded Amount: \$332,145.88
Drawn Thru Program Year: \$332,145.88
Drawn In Program Year: \$130,584.56

Proposed Accomplishments:
: 20

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	19	0	19	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	1	0	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	20	0	20	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	0	0
Low Mod	0	10	10	0
Moderate	0	4	4	0
Non Low Moderate	0	3	3	0
Total	0	20	20	0
Percent Low/Mod		85.0%	85.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2004		PREDEVELOPMENT UNDERWAY. \$6,381.00 EXPENDED IN PY04.
2006		PREDEVELOPMENT WORK CONTINUES, PRELIMINARY ARCHITECTURAL DESIGNS, PERMITS.
2005		PREDEVELOPMENT WORK CONTINUING, PRELIMINARY ARCHITECTURAL DESIGNS COMPLETE. \$33,070.00 EXPENDED IN PY05.
2008	20	PROJECT IS FULLY OCCUPIED. EXTERIOR "SPRING WORK" AND SOME PUNCHLIST ITEMS ONGOING.
2007		CONSTRUCTION UNDERWAY.
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PGM Year: 2005
Project: 0007 - NORTH STREET REVITALIZATION
IDIS Activity: 943 - NORTH STREET UTILITIES
Status: Open
Location:

Objective:
Outcome:

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 03/13/2006
Financing:
Funded Amount: \$56,183.63
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Description:
UTILITY UNDERGROUNDING ON NORTH STREET

Proposed Accomplishments:
:
Total Population in Service Area: 10,770
Census Tract Percent Low / Mod: 75.30

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007	WAITING FOR OUTCOME OF LITIGATION.
2008	CITY SUCCESSFULLY LITIGATED TO HAVE UTILITIES PAY FOR UNDERGROUNDING, BUT UTILITIES HAVE ASKED FOR REARGUMENT. CONCLUSION TO LITIGATION EXPECTED SOON.

PGM Year: 2005
Project: 0018 - BROWNFIELDS REDEVELOPMENT
IDIS Activity: 969 - BROWNFIELDS - 151 SO. CHAMPLAIN
Status: Open
Location:
151 SO. CHAMPLAIN STREET BURLINGTON, VT 05401

Objective:
Outcome:

Matrix Code: Cleanup of Contaminated Sites (04A)

National Objective: LMH

Initial Funding Date: 04/14/2006
Financing:
Funded Amount: \$24,976.19
Drawn Thru Program Year: \$24,976.19
Drawn In Program Year: \$3,652.64

Description:
CLEAN-UP AND REDEVELOPMENT OF BROWNFIELDS SITES INTO AFFORDABLE HOUSING

Proposed Accomplishments:
: 6

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2007		INDOOR AIR SYSTEM ON APARTMENT BUILDING COMPLETE, BEING INSTALLED ON DOWNGRADIANT PROPERTIES, NEW DEAL FOR SITE BEING NEGOTIATED.
2008		PROPERTY COMBINED WITH ADJACENT 157 SO. CHAMPLAIN ST. FOR PURPOSES OF DEVELOPMENT, AND PHASE II ESA COMPLETED FOR 157 SO. CHAMPLAIN.
2006		CORRECTIVE ACTION ON INDOOR VAPOR APPROVED, LEGAL, LIABILITY AND REGULATORY ISSUES YET TO BE RESOLVED. \$4,495.10 EXPENDED IN PY05.
2005		ASSESSMENT IS COMPLETE AT 151 SO. CHAMPLAIN, WORKING ON REMEDIATION PLAN. \$13,059.66 EXPENDED IN PY05.

PGM Year: 2005
Project: 0018 - BROWNFIELDS REDEVELOPMENT
IDIS Activity: 970 - S. END TRANSIT, GOSSE CT & MORAN
Status: Open

Objective:
Outcome:

Location:
149 CHURCH STREET BURLINGTON, VT 05401

Matrix Code: Cleanup of Contaminated Sites (04A)

National Objective: LMA

Initial Funding Date: 04/14/2006
Financing:
Funded Amount: \$65,209.40
Drawn Thru Program Year: \$65,209.40
Drawn In Program Year: \$28,167.79

Description:
CLEAN-UP AND REDEVELOPMENT OF BROWNFIELDS SITES INTO PUBLIC FACILITIES

Proposed Accomplishments:
: 1
Total Population in Service Area: 34,821
Census Tract Percent Low / Mod: 56.60

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008	GOSSE COURT ARMORY COMPLETE BUT FOR SOME INTERIOR WORK. ENVIRONMENTALREMEDICATION UNDERWAY AT MORAN. NO SIGNIFICANT ACTIVITY AT THE SOUTH END TRANSIT CENTER SITE.
2006	SITE EVALUATION AND ENGINEERING ARE ONGOING FOR SOUTH END TRANSIT CENTER, WITH DESIGN AND PUBLIC PROCESS AWAITING PROGRESS ON SOUTHERN CONNECTOR. PUBLIC PROCESS IS COMPLETE FOR GOSSE COURT ARMORY, WITH COMMUNITY CENTER BEING PROPOSED NEW USE. \$13,676.22 EXPENDED IN PY06.
2007	CORRECTIVE ACTION PLAN FOR EXTERIOR OF MORAN PLANT COMPLETE, ADDITIONAL FIELD WORK/MONITORING ONGOING, INTERIOR CLEANING/DEWATERINGPLANNING UNDERWAY. CORRECTIVE ACTION PLAN FOR COAL YARD ALSO COMPLETE.LEAD/ASBESTOS ABATEMENT ONGOING AT GOSSE COURT ARMORY, REDEVELOPMENT UNDERWAY. PREDEVELOPMENT BORINGS FOR SOUTH END TRANSIT CENTER COMPLETE.
2005	COMPLETED WETLAND STUDY OF URBAN RESERVE, APPLIED FOR USACE FUNDING. SURVEY BALLOT ON MORAN REUSE COMPLETED IN MARCH ELECTION. PHASE 1 ESAAND ACQUISITION COMPLETE FOR SOUTH END TRANSIT CENTER. ASSESSMENT AT GOSSE COURT ARMORY IS 90% COMPLETE. \$15,250.05 EXPENDED IN PY05.

PGM Year: 2005
Project: 0004 - RENTAL REHABILITATION
IDIS Activity: 979 - FREE PAINT PROGRAM
Status: Completed 7/1/2008

Objective:
Outcome:

Location:
6-8 PITKIN, 43 CEDAR AND 66 PERU
BURLINGTON, VT 05401

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 06/27/2006

Description:
FREE PAINT GRANTS

Financing:
Funded Amount: \$1,579.99
Drawn Thru Program Year: \$1,579.99
Drawn In Program Year: \$0.00

Proposed Accomplishments:
: 10

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	3	0	3	0	6	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	3	0	4	0	7	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	0	0
Low Mod	0	2	2	0
Moderate	2	1	3	0
Non Low Moderate	1	0	1	0
Total	3	4	7	0
Percent Low/Mod	66.7%	100.0%	85.7%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		PROJECT COMPLETED IN PY07.
2005	7	PROVIDED FREE PAINT GRANTS FOR 7 RENTAL UNITS. \$1,125.48 EXPENDED IN PY05.
2007		COMPLETED PAINT GRANT AT 66 PERU STREET.
2006		COMPLETED ONE PROJECT THAT OVERLAPPED PROGRAM YEARS. \$105.27 EXPENDED IN PY06.

PGM Year: 2006

Project: 0008 - BUSINESS FINANCING, TECHNICAL ASSISTANCE AND Objective:

IDIS Activity: 1000 - TRAINING Outcome:

Status: Open

Location:

210 COLCHESTER ROAD
BURLINGTON, VT 05401

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 10/11/2006

Description:
WORKING CAPITAL LOAN

Financing:

Funded Amount: \$50,000.00

Drawn Thru Program Year: \$50,000.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

: 8

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	3
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007		NO ACTIVITY THIS YEAR.
2006	3	LOAN TO A TECH START-UP COMPANY AT THE UNIVERSITY INCUBATOR LOCATED IN THE NEIGHBORHOOD REVITALIZATION STRATEGY AREA (THE FORMER TRINITY CAMPUS). \$50,000.00 EXPENDED IN PY06.

PGM Year: 2006
Project: 0009 - HOMELESS AND HOUSING ASSISTANCE
IDIS Activity: 1008 - SPECTRUM FACILITY REPAIRS
Status: Completed 7/28/2009

Objective:
Outcome:

Location:
177 PEARL STREET
BURLINGTON, VT 05401

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 10/11/2006

Description:
REPAIRS TO THE SPECTRUM ONE STOP SHELTER

Financing:
Funded Amount: \$7,000.00
Drawn Thru Program Year: \$7,000.00
Drawn In Program Year: \$7,000.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	1,157
Black/African American:	0	0	0	0	0	0	61
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,225
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,225
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,225
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	1,225	EXTERIOR PAINTING COMPLETED.
2006		PAINTING POSTPONED UNTIL NEXT YEAR.
2007		BIDDING UNDERWAY FOR PAINT JOB.
2009		ACTIVITY COMPLETED IN PY08.

PGM Year: 2006
Project: 0017 - BROWNFIELDS
IDIS Activity: 1025 - BROWNFIELDS BANKNORTH
Status: Open

Objective:
Outcome:

Location:
101 MAIN STREET BURLINGTON, VT 05401

Matrix Code: Cleanup of Contaminated Sites (04A)

National Objective: LMA

Initial Funding Date: 10/11/2006

Description:
CLEAN-UP AND REDEVELOPMENT OF BROWNFIELDS SITES INTO HOUSING

Financing:
Funded Amount: \$6,961.84
Drawn Thru Program Year: \$6,961.84
Drawn In Program Year: \$672.48

Proposed Accomplishments:
: 0

Total Population in Service Area: 1,942
Census Tract Percent Low / Mod: 77.10

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2006		UNDERGROUND STORAGE TANK REMOVAL COMPLETE. SITE REDEVELOPMENT CONTINUES. \$4,495.10 EXPENDED IN PY06.
2007		ADDITIONAL SOILS REMEDIATION COMPLETE, VENTING SYSTEMS INSTALLED, SOILS REMOVED AND LANDFILLED, CONSTRUCTION UNDERWAY, ADDITIONAL WORK NEEDED.
2008		ACCOMPLISHMENTS REPORTED AT IDIS #930.

PGM Year: 2006

Project: 0016 - PUBLIC FACILITIES AND INFRASTRUCTURE

Objective:

IDIS Activity: 1026 - NEIGHBORHOOD REVITALIZATION STREETS

Outcome:

Status: Open

Location:

NEIGHBORHOOD REVITALIZATION STRATEGY AREA
BURLINGTON, VT 05401

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 10/11/2006

Description:

Financing:

REMOVE BLIGHT AND ENCOURAGE REINVESTMENT IN THE NEIGHBORHOOD
REVITALIZATION STRATEGY AREA BY REBUILDING INFRASTRUCTURE

Funded Amount: \$78,050.87

Drawn Thru Program Year: \$78,050.87

Drawn In Program Year: \$25,621.65

Proposed Accomplishments:

: 16,815

Total Population in Service Area: 14,792

Census Tract Percent Low / Mod: 70.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2006		RECEIVED REIMBURSEMENT OF REALLOCATED SALES TAX FROM DOWNTOWN PROGRAM,APPLIED TO INFRASTRUCTURE IMPROVEMENTS ON BATTERY PARK EXTENSION. UPGRADE COMPLETED TO A PORTION OF THE BIKE PATH. SCOPING COMPLETE ANDPRELIMINARY ENGINEERING UNDERWAY FOR IMPROVEMENTS TO COLLEGE AND BATTERY STREETS. PLANNING UNDERWAY FOR IMPROVEMENTS TO STREETS ADJACENT TO CHURCH STREET MARKETPLACE.
2007		DEVELOPED AND STAFFED A PROCESS FOR MOVING TRANSPORTATION PROJECTS ON THE WATERFRONT AND DOWNTOWN (FUNDED THROUGH SAFTELAU) FORWARD THROUGH PLANNING INTO IMPLEMENTATION. PLANNING COMPLETE AND ENGINEERING UNDERWAY FOR COLLEGE AND BATTERY STREET IMPROVEMENTS. PLANNING UNDERWAY FOR IMPROVEMENTS TO CHURCH STREET SIDE STREETS.
2008		COLLEGE STREET ACCESS IMPROVEMENTS ARE UNDER CONSTRUCTION AND ARE ABOUT 50% COMPLETE. SCOPING MEETINGS AND PUBLIC PRESENTATION OF DESIGN ALTERNATIVES ARE COMPLETE FOR THE WATERFRONT NORTH ACCESS IMPROVEMENTS. CONSTRUCTION DOCUMENTS ARE ABOUT 85% COMPLETE FOR THE SIDE STREET IMPROVEMENT PROJECT.

PGM Year: 2006

Project: 0004 - HOMEOWNER REHAB AND DOWNPAYMENT ASSISTANCE Objective:

IDIS Activity: 1043 - BCLT - CO-HOUSING Outcome:

Status: Completed 6/30/2009

Location:

180 EAST AVENUE BURLINGTON, VT 05401

Matrix Code: Homeownership Assistance (not direct) (05R)

National Objective: LMH

Initial Funding Date: 08/08/2007

Description:

Financing: ADMINISTER FINANCIAL ASSISTANCE FOR LOWMODERATE INCOME HOME BUYERS

Funded Amount: \$13,230.27

Drawn Thru Program Year: \$13,230.27

Drawn In Program Year: \$593.05

Proposed Accomplishments:

: 11

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	5	0	0	0	5	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		FINALIZED WORK ON SUBSIDY ACCOUNTING.
2006		CONSTRUCTION OF NEW AFFORDABLE HOMES IS UNDERWAY, ANTICIPATED OOMPLETION IS SEPTEMBER 2007. MARKETING TO LOW/MODERATE INCOME BUYERS HAS BEGUN. \$6,289.19 EXPENDED IN PY06.
2007	5	CONSTRUCTION COMPLETE, 5 AFFORDABLE UNITS SOLD TO INCOME-ELIGIBLE BUYERS.

PGM Year: 2006

Project: 0016 - PUBLIC FACILITIES AND INFRASTRUCTURE

Objective:

IDIS Activity: 1054 - NEIGHBORHOOD REVITALIZATION FACILITIES

Outcome:

Status: Open

Location:

149 CHURCH STREET BURLINGTON, VT 05401

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 08/28/2007

Description:

Financing:

IMPROVE PUBLIC FACILITIES IN THE NEIGHBORHOOD
REVITALIZATIONSTRATEGY AREA

Funded Amount: \$47,216.98

Drawn Thru Program Year: \$47,216.98

Drawn In Program Year: \$18,838.09

Proposed Accomplishments:

: 3

Total Population in Service Area: 34,821

Census Tract Percent Low / Mod: 56.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2006		OBTAINED FUNDING FOR BATTERY PARK MEMORIAL COMMEMORATING WAR OF 1812, WITH BODIES FROM NORTH STREET RIGHT-OF-WAY TO BE RINTERRED. WORKING WITH VARIOUS GROUPS ON MORAN PLANT REUSE, TO BE PUT TO VOTERS IN MARCH 2008. DEVELOPED FOUR INTERPRETIVE SCENIC BYWAYS PANELS TO BE INSTALLED DOWNTOWN IN HISTORIC DISTRICT AND PARK.
2008		MOU'S WERE NEGOTIATED WITH PROJECT PARTNERS, ADDITIONAL ARCHITECTURAL AND ENGINEERING SERVICES PROCURED, A PROPERTY SURVEY COMPLETED, AND GRANT APPLICATIONS SUBMITTED AS PART OF THE PROJECT FINANCING.
2007		MANAGED THE EXTENSIVE PROCESS TO GATHER CITIZEN INPUT IN THE REDEVELOPMENT OF THE MORAN PLANT. FOLLOWING BALLOT APPROVAL, BEGAN WORKING ON PREDEVELOPMENT INCLUDING LEGAL AGREEMENTS BETWEEN CITY AND ITS PARTNERS, ADDITIONAL ARCHITECTURAL AND ENGINEERING SERVICES AND FINANCING.

PGM Year: 2007
Project: 0007 - HOMELESS AND HOUSING ASSISTANCE
IDIS Activity: 1066 - SARAH COLE HOUSE
Status: Cancelled 8/22/2008

Objective:
Outcome:

Location:
415 SO. UNION STREET
BURLINGTON, VT 05401

Matrix Code: Operating Costs of Homeless/AIDS Patients
Programs (03T)

National Objective: LMC

Initial Funding Date: 11/05/2007

Description:
TRANSITIONALPERMANENT SUPPORTIVE HOUSING AND CASEMANAGEMENT
FOR HOMELESS SINGLE WOMEN

Financing:
Funded Amount: \$0.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments:
: 13

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

PGM Year: 2007

Project: 0016 - BROWNFIELDS

IDIS Activity: 1086 - AFFORDABLE HOUSING - BROWNFIELDS

Status: Open

Objective:

Outcome:

Location:

134 ARCHIBALD AND 0 BROWNS COURT BURLINGTON, VT
05401

Matrix Code: Cleanup of Contaminated Sites (04A)

National Objective: LMH

Initial Funding Date: 12/28/2007

Description:

REDEVELOP BROWNFIELDS INTO AFFORDABLE HOUSING

Financing:

Funded Amount: \$8,856.98

Drawn Thru Program Year: \$8,856.98

Drawn In Program Year: \$2,590.72

Proposed Accomplishments:

: 33

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008	PHASE II ESA COMPLETE FOR 134 ARCHIBALD AND ZONING PERMIT FOR 3-UNIT TOWNHOUSE AND SMALL COMMERCIAL SUBMITTED FOR REVIEW. PHASE II ESA AND ARCHEOLOGICAL STUDY COMPLETE FOR BROWNS COURT, UNDERGROUND STORAGE TANK FOUND AND CLOSED IN PLACE, ADDITIONAL MONITORING WELLS TO BE INSTALLED.
2007	PAHSE I/II ASSESSMENTS AND ARCHEOLOGICAL SURVEY COMPLETE, UST FOUND & CLOSED, ADDITIONAL INVESTIGATION UNDERWAY AT BROWNS COURT. PHASE II ESA UNDERWAY AT BANNISTER ROOFING.

PGM Year: 2007

Project: 0014 - PUBLIC FACILITIES AND INFRASTRUCTURE

Objective:

IDIS Activity: 1087 - RIVERSIDE PLAYGROUND IMPROVEMENTS

Outcome:

Status: Open

Location:

669 RIVERSIDE AVENUE BURLINGTON, VT 05401

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 12/28/2007

Description:

Financing:

IMPROVEMENTS TO PLAYGROUND AT PUBLIC HOUSING APARTMENTCOMPLEX

Funded Amount: \$5,000.00

Drawn Thru Program Year: \$625.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

: 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2007		RENTED A DUMPSTER FOR A CLEAN-UP IN PREPARATION FOR FURTHER IMPROVEMENTS.
2008		NO ACTIVITY THIS YEAR.

PGM Year: 2007

Project: 0006 - BUSINESS FINANCING, TECHNICAL ASSISTANCE AND TRAINING Objective:

IDIS Activity: 1095 - DEALER DOT COM Outcome:

Status: Completed 9/12/2008

Location:

444 PINE STREET
BURLINGTON, VT 05401

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 07/08/2008

Description:

ACQUISITION OF VACANT COMMERCIAL BUILDING

Financing:

Funded Amount: \$50,000.00

Drawn Thru Program Year: \$50,000.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

: 7

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	7
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		PROJECT COMPLETED IN PY07.
2007	7	GRANT TO ACQUIRE THE VACANT PORTION OF THE FORMER SPECIALITY FILAMENTS BUILDING TO ALLOW THE EXPANSION OF DEALER DOT COM, AN AUTOMOTIVE WEB SOLUTIONS BUSINESS.

PGM Year: 2007

Project: 0006 - BUSINESS FINANCING, TECHNICAL ASSISTANCE AND

Objective:

IDIS Activity: 1096 - TRAINING - CEO MICROBUSINESS DEVELOPMENT

Outcome:

Status: Completed 9/12/2008

Location:

294 NO. WINOOSKI AVENUE
BURLINGTON, VT 05401

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 07/08/2008

Description:

PROVIDE TECHNICAL ASSISTANCE TO ENTREPRENEURS

Financing:

Funded Amount: \$8,000.00

Drawn Thru Program Year: \$8,000.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

: 12

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	11
Black/African American:	0	0	0	0	0	0	3
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	5
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2007	15	PROVIDED TECHNICAL ASSISTANCE TO 15 MICROENTERPRISE OWNERS AND ENTREPRENEURS, RESULTING IN 7 NEW BUSINESSES AND 1 EXPANDED BUSINESS.
2008		ACTIVITY COMPLETED IN PY07.

PGM Year: 2007

Project: 0003 - HOMEOWNER REHAB AND DOWN PAYMENT ASSISTANCE Objective:

IDIS Activity: 1097 - ACCESS MODIFICATION Outcome:

Status: Completed 9/12/2008

Location:

64 MORGAN STREET
BURLINGTON, VT 05401

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/09/2008

Description:

ACCESS MODIFICATION TO SINGLE FAMILY HOME

Financing:

Funded Amount: \$5,000.00

Drawn Thru Program Year: \$5,000.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

: 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2007	1	PUT IN AN ACCESS RAMP AND BATHROOM MODIFICATIONS FOR AN ELDERLY HOMEOWNERS.
2008		ACTIVITY COMPLETED IN PY07.

PGM Year: 2007
Project: 0003 - HOMEOWNER REHAB AND DOWN PAYMENT ASSISTANCE Objective:
IDIS Activity: 1098 - YOUTHBUILD - 33 LAFOUNTAIN STREET Outcome:
Status: Completed 9/12/2008

Location:
33 LAFOUNTAIN STREET
BURLINGTON, VT 05401

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 07/09/2008

Description:
RECONSTRUCTION OF VACANT, DILAPIDATED SINGLE FAMILY HOME INTO AN
OWNER-OCCUPIED DUPLEX

Financing:
Funded Amount: \$19,500.00
Drawn Thru Program Year: \$19,500.00
Drawn In Program Year: \$0.00

Proposed Accomplishments:
: 2

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	1	0	2	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	1	0	2	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	1	2	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2007	2	RECONSTRUCTION COMPLETE.
2008		ACTIVITY COMPLETED IN PY07.

PGM Year: 2007
Project: 0014 - PUBLIC FACILITIES AND INFRASTRUCTURE
IDIS Activity: 1099 - LUND FAMILY CENTER FACILITY RENOVATION
Status: Completed 9/12/2008

Objective:
Outcome:

Location:
76 GLEN ROAD
BURLINGTON, VT 05401

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 07/09/2008

Financing:
Funded Amount: \$20,000.00
Drawn Thru Program Year: \$20,000.00
Drawn In Program Year: \$0.00

Description:
RENOVATION AND EXPANSION OF FACILITY HOUSING RESIDENTIAL
ANDCOMMUNITY TREATMENT PROGRAMS AND RELOCATION OF
CHILDCAREAND OTHER PROGRAMS TO ADJACENT LOCATION

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	357
Black/African American:	0	0	0	0	0	0	86
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	448
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	431
Low Mod	0	0	0	8
Moderate	0	0	0	6
Non Low Moderate	0	0	0	3
Total	0	0	0	448
Percent Low/Mod				99.3%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2007	448	FACILITY RENOVATION AND EXPANSION COMPLETE.
2008		ACTIVITY COMPLETED IN PY07.

PGM Year: 2007

Project: 0003 - HOMEOWNER REHAB AND DOWN PAYMENT ASSISTANCE Objective:

IDIS Activity: 1101 - FREE PAINT PROGRAM Outcome:

Status: Completed 8/15/2008

Location:

72 DREW STREET
BURLINGTON, VT 05401

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/15/2008

Description:

FREE PAINT GRANTS FOR SINGLE-FAMILY HOMEOWNERS

Financing:

Funded Amount: \$146.70

Drawn Thru Program Year: \$146.70

Drawn In Program Year: \$0.00

Proposed Accomplishments:

: 3

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2007	1	PROVIDED ONE PAINT GRANT TO A HOMEOWNER.
2009		ACTIVITY COMPLETED IN PY07.
2008		ACTIVITY COMPLETED IN PY07.

PGM Year: 2007

Project: 0002 - NONPROFIT NEW HOUSING DEVELOPMENT

Objective:

IDIS Activity: 1102 - BURLINGTON CO-HOUSING

Outcome:

Status: Completed 9/12/2008

Location:

192 EAST AVENUE
BURLINGTON, VT 05401

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 07/15/2008

Description:

PROGRAM DELIVERY FOR HOME-ASSISTED NEW OWNER UNITS

Financing:

Funded Amount: \$21,982.60

Drawn Thru Program Year: \$21,982.60

Drawn In Program Year: \$0.00

Proposed Accomplishments:

: 0

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2007 CONSTRUCTION COMPLETED, UNITS SOLD. ACCOMPLISHMENTS REPORTED AT IDIS #923.
 2008 ACTIVITY COMPLETED IN PY07.

PGM Year: 2007
Project: 0015 - RENTAL REHABILITATION
IDIS Activity: 1103 - SALMON RUN
Status: Open
Location:
222 RIVERSIDE AVENUE BURLINGTON, VT 05401

Objective:
Outcome:

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date: 07/15/2008

Description:
PRESERVE 79 AFFORDABLE UNITS THROUGH ACQUISITION AND REHAB

Financing:
Funded Amount: \$79,007.08
Drawn Thru Program Year: \$79,007.08
Drawn In Program Year: \$66,464.47

Proposed Accomplishments:
: 80

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2007	PREDEVELOPMENT UNDERWAY.
2008	CONTINUED TO WORK ON ASSEMBLING FUNDING. REFINED SCOPE OF WORK AND REVIEWED FINAL DRAWINGS AND SPECS. OBTAINED NECESSARY PERMITS. PREPARED TENANTS FOR TEMPORARY RELOCATION INCLUDING REQUIRED URA NOTICE. BIDDING TO BEGIN IN JULY WITH CONSTRUCTION SCHEDULED FOR SEPTEMBER.

PGM Year: 2007

Project: 0015 - RENTAL REHABILITATION

Objective:

IDIS Activity: 1104 - CITY NEIGHBORHOODS (ARCHIBALD)

Outcome:

Status: Open

Location:

114 ARCHIBALD, 322 ST. PAUL, 299 NO. WINOOSKI 27-29 &
22-24 JOHNSON, 221 PINE, 36 CONVENT, 75-77 SHERMAN, 104
INTERVALE, 52&57 NO. CHAMP BURLINGTON, VT 05401

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 07/15/2008

Description:

REHAB SCATTER SITE UNITS IN THE OLD NORTH END

Financing:

Funded Amount: \$19,736.41

Drawn Thru Program Year: \$19,736.41

Drawn In Program Year: \$18,937.36

Proposed Accomplishments:

: 80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007	PREDEVELOPMENT WORK UNDERWAY.
2008	INSPECTION OF UNITS IS UNDERWAY TO DETERMINE SCOPE OF WORK. HISTORIC PRESERVATION CONSULTANT HIRED TO ASSESS PROPERTIES FOR HISTORIC REHAB TAX CREDIT ELIGIBILITY. WORKING WITH WEATHERIZATION AND THE LEAD PROGRAM TO ASSESS ENERGY EFFICIENCY OPPORTUNITIES AND LEAD ISSUES. PROJECT EXPANDED TO INCLUDE MULTIPLE SCATTERED SITE UNITS.

PGM Year: 2008

Project: 0015 - PUBLIC FACILITIES AND INFRASTRUCTURE

Objective:

IDIS Activity: 1105 - COMMUNITY GARDENS

Outcome:

Status: Open

Location:
ARCHIBALD NEIGHBORHOOD GARDEN AND MEDICAL CENTER
GARDEN
BURLINGTON, VT 05401

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 07/30/2008

Description:
IMPROVEMENTS TO TWO COMMUNITY GARDENS

Financing:

Funded Amount: \$2,170.00

Drawn Thru Program Year: \$600.00

Drawn In Program Year: \$600.00

Proposed Accomplishments:

: 2

Total Population in Service Area: 34,821

Census Tract Percent Low / Mod: 56.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 SHEDS PURCHASED FOR BOTH GARDENS.

PGM Year: 2008
 Project: 0001 - GENERAL ADMINISTRATION
 IDIS Activity: 1106 - GENERAL ADMINISTRATION
 Status: Completed 6/30/2009
 Location:

Objective:
 Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/30/2008
 Financing:
 Funded Amount: \$196,352.37
 Drawn Thru Program Year: \$196,352.37
 Drawn In Program Year: \$196,352.37

Description:
 SUPPORT THE CAPACITY OF NONPROFIT SERVICE DELIVERY;
 PURSUE ADDITIONAL RESOURCES; DEVELOP & IMPLEMENT PLANNING
 EFFORTS; SUPPORT FAIR HOUSING; ADMINISTER CED PROGRAMS

Proposed Accomplishments:
 :

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

PGM Year: 2008
Project: 0005 - HOUSING PROGRAM DELIVERY
IDIS Activity: 1107 - HIP PROGRAM DELIVERY
Status: Open

Objective:
Outcome:

Location:
149 CHURCH STREET BURLINGTON, VT 05401

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 09/12/2008

Description:
PROGRAM DELIVERY FOR HOUSING DEVELOPMENT, OWNER REHAB AND
DOWN PAYMENT ASSISTANCE, AND RENTAL REHAB

Financing:
Funded Amount: \$109,678.09
Drawn Thru Program Year: \$107,701.57
Drawn In Program Year: \$107,701.57

Proposed Accomplishments:
: 0

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 0 Accomplishments are reported at idis numbers 930, 1103, 1104, 1146, 1147 and 1148.

PGM Year: 2007

Project: 0006 - BUSINESS FINANCING, TECHNICAL ASSISTANCE AND Objective:

IDIS Activity: 1108 - TRAINING BIA DIAGNOSTICS Outcome:

Status: Open

Location:

294 NO. WINOOSKI AVENUE
BURLINGTON, VT 05401

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 08/22/2008

Description:
WORKING CAPITAL LOAN

Financing:

Funded Amount: \$2,000.00

Drawn Thru Program Year: \$2,000.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

: 3

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	3
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2007	3	WORKING CAPITAL LOAN FOR FOOD TESTING BUSINESS IN THE OLD NORTH END.

PGM Year: 2007

Project: 0003 - HOMEOWNER REHAB AND DOWN PAYMENT ASSISTANCE Objective:

IDIS Activity: 1109 - ACCESS MODIFICATION Outcome:

Status: Completed 9/12/2008

Location:

38 AVENUE C
BURLINGTON, VT 05401

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/26/2008

Description:

ACCESS MODIFICATION FOR HOMEOWNER

Financing:

Funded Amount: \$4,140.00

Drawn Thru Program Year: \$4,140.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

: 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2007	1	COMPLETED BATHROOM MODIFICATIONS AND FRONT ACCESS STAIRS FOR DISABLED HOMEOWNER.
2008		ACTIVITY COMPLETED IN PY07.

PGM Year: 2007

Project: 0014 - PUBLIC FACILITIES AND INFRASTRUCTURE

Objective:

IDIS Activity: 1110 - COMMUNITY GARDENS - STARR FARM

Outcome:

Status: Completed 9/12/2008

Location:

STARR FARM ROAD
BURLINGTON, VT 05401

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 08/26/2008

Description:

Financing:

IMPROVEMENTS TO COMMUNITY GARDEN

Funded Amount: \$2,779.00

Drawn Thru Program Year: \$2,779.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

: 1

Total Population in Service Area: 34,821

Census Tract Percent Low / Mod: 56.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007	REMEDIATED THE SOIL AT THE STARR FARM COMMUNITY GARDEN.
2008	ACTIVITY COMPLETED IN PY07.

PGM Year: 2007

Project: 0014 - PUBLIC FACILITIES AND INFRASTRUCTURE

Objective:

IDIS Activity: 1111 - POMEROY PARK

Outcome:

Status: Completed 9/12/2008

Location:

NORTH AND BOOTH STREETS
BURLINGTON, VT 05401

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 08/26/2008

Description:

IMPROVEMENTS TO LOCAL PARK

Financing:

Funded Amount: \$809.22

Drawn Thru Program Year: \$809.22

Drawn In Program Year: \$0.00

Proposed Accomplishments:

: 1

Total Population in Service Area: 2,410

Census Tract Percent Low / Mod: 67.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2007	INSTALLED NEW PLAYGROUND EQUIPMENT.
2008	ACTIVITY COMPLETED IN PY07.

PGM Year: 2008

Project: 0015 - PUBLIC FACILITIES AND INFRASTRUCTURE

Objective:

IDIS Activity: 1112 - CALAHAN BASEBALL FIELD

Outcome:

Status: Completed 6/30/2009

Location:

LOCUST STREET
BURLINGTON, VT 05401

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/08/2008

Description:

Financing:

IMPROVEMENTS TO BASEBALL FIELD USED BY CITYWIDE LEAGUES

Funded Amount: \$11,000.00

Drawn Thru Program Year: \$11,000.00

Drawn In Program Year: \$11,000.00

Proposed Accomplishments:

: 1

Total Population in Service Area: 34,821

Census Tract Percent Low / Mod: 56.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008	NEW FIELDS COMPLETED SERVING CITYWIDE LITTLE LEAGUE.
2009	ACTIVITY COMPLETED IN PY08.

PGM Year: 2008

Project: 0006 - BUSINESS FINANCING, TECHNICAL ASSISTANCE AND Objective:

IDIS Activity: 1115 - SUSTAINABLE ECONOMIC DEVELOPMENT Outcome:

Status: Completed 6/30/2009

Location:

149 CHURCH STREET BURLINGTON, VT 05401

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 09/12/2008

Description:

Financing: FINANCIAL AND TECHNICAL ASSISTANCE TO SMALL AND LARGE BUSINESSES;
DEVELOPMENT AND REDEVELOPMENT OF COMMERCIAL SPACE

Funded Amount: \$111,014.28

Drawn Thru Program Year: \$111,014.28

Drawn In Program Year: \$111,014.28

Proposed Accomplishments:

: 31

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	349
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	7
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	356
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	271
Non Low Moderate	0	0	0	85
Total	0	0	0	356
Percent Low/Mod				76.1%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2008	356

PGM Year: 2008

Project: 0006 - BUSINESS FINANCING, TECHNICAL ASSISTANCE AND Objective:

IDIS Activity: 114 BUSINESS FINANCING & TECHNICAL ASSISTANC Outcome:

Status: Completed 6/30/2009

Location:

149 CHURCH STREET BURLINGTON, VT 05401

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 09/12/2008

Description:

Financing: PROVIDE ENTREPRENEURS WITH TECHNICAL ASSISTANCE AND ACCESSTO CAPITAL

Funded Amount: \$130,896.46

Drawn Thru Program Year: \$130,896.46

Drawn In Program Year: \$130,896.46

Proposed Accomplishments:

: 27

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	45
Black/African American:	0	0	0	0	0	0	3
Asian:	0	0	0	0	0	0	12
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	49
Non Low Moderate	0	0	0	11
Total	0	0	0	60
Percent Low/Mod				81.7%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	60	ASSISTED WITH 6 NEW BUSINESS START-UPS AND 1 EXPANSION. WORKED WITH A TOTAL OF 299 CLIENTS, INCLUDING 16 REFUGEES. MAINTAINED THE COMMERCIAL SPACE DATABASE, WITH 189 REQUESTS FOR INFORMATION. DISTRIBUTED 1,771 HARD COPIES AND 320 CD COPIES OF THE GUIDE TO DOING BUSINESS IN BURLINGTON.

PGM Year: 2008

Project: 0006 - BUSINESS FINANCING, TECHNICAL ASSISTANCE AND

Objective:

IDIS Activity: 1115 - TRAINING INTERVALE FARMS PROGRAM

Outcome:

Status: Completed 6/30/2009

Location:

282 INTERVALE ROAD
BURLINGTON, VT 05401

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 09/12/2008

Description:

TECHNICAL ASSISTANCE FOR SMALL FARMERS

Financing:

Funded Amount: \$6,000.00

Drawn Thru Program Year: \$6,000.00

Drawn In Program Year: \$6,000.00

Proposed Accomplishments:

: 2

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	3
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	3	THE FARMS PROGRAM SUPPORT 12 VIABLE FAMRS, RECRUITED 3 NEW FARMS, GRADUATED ONE FARM TO LAND ELSEWHERE IN THE COUNTY, AND PROVIDED FRESH, ORGANIC PRODUCE TO MORE THAN 4,000 PEOPLE THROUGH CSA MEMBERSHIPS ALONE. THE PROGRAM HELPED FARMERS MAXIMIZE MARKET OPPORTUNITIES AND PROVIDED TACHNICAL ASSISTANCE WITH EQUIPMENT REPAIR, FIELD ROTATION AND COVER CROPS.
2009		ACTIVITY COMPLETED IN PY08.

PGM Year: 2008

Project: 0006 - BUSINESS FINANCING, TECHNICAL ASSISTANCE AND

Objective:

IDIS Activity: 1116 - INTERVALE HEALTHY CITIES PROGRAM

Outcome:

Status: Completed 6/30/2009

Location:

282 INTERVALE ROAD
BURLINGTON, VT 05401

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 09/12/2008

Description:

ENTREPRENEURIAL TRAINING FOR YOUTH FARMERS

Financing:

Funded Amount: \$6,000.00

Drawn Thru Program Year: \$6,000.00

Drawn In Program Year: \$6,000.00

Proposed Accomplishments:

: 25

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	18
Black/African American:	0	0	0	0	0	0	4
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	25
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	25	YOUTH CULTIVATED 4 ACRES OF ORGANIC VEGETABLES AND SOLD THEM AT FARMERS MARKETS, TO THE HOSPITAL AND TO THE SCHOOL DISTRICT. THEY PARTICIPATED IN BUSINESS SKILLS WORKSHOPS AND LEARNED TO MARKET THEIR PRODUCE.
2009		ACTIVITY COMPLETED IN PY08.

PGM Year: 2008

Project: 0006 - BUSINESS FINANCING, TECHNICAL ASSISTANCE AND Objective:

IDIS Activity: 1117 - WOMEN'S SMALL BUSINESS PROGRAM TRAINING Outcome:

Status: Completed 6/30/2009

Location:
346 SHELBURNE ROAD BURLINGTON, VT 05401

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 09/12/2008

Description:
ENTREPRENEURIAL TRAINING AND MENTORING

Financing:

Funded Amount: \$10,000.00

Drawn Thru Program Year: \$10,000.00

Drawn In Program Year: \$10,000.00

Proposed Accomplishments:

: 42

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person
Total	Hispanic	Total	Hispanic	Total	Hispanic	

White:	0	0	0	0	0	0	32
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	11
Moderate	0	0	0	6
Non Low Moderate	0	0	0	11
Total	0	0	0	34
Percent Low/Mod				67.6%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	34	OFFERED TWO 15-WEEK START UP COURSES AND ONE ONE-DAY GETTING SERIOUS WORKSHOP. TO ADDRESS DECLINING ENROLLMENTS IN GETTING SERIOUS, THE FORMAT WILL CHANGE TO A 5-WEEK, 2-HOUR A DAY SCHEDULE. OF THE 17 LOW- AND MODERATE-INCOME BURLINGTON RESIDENTS WHO PARTICIPATED IN START-UP, 13 COMPLETED BANK-READY BUSINESS PLANS, 5 ARE EXPANDING THEIR BUSINESSES, 7 WILL START UP IN 2009, AND 4 IN THE NEXT 3 YEARS.

PGM Year: 2008
Project: 0008 - HOMELESS AND HOUSING ASSISTANCE
IDIS Activity: 1118 - DAYSTATION/STREETWORK PROGRAM
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
179 SO. WINOOSKI AVENUE BURLINGTON, VT 05401

Matrix Code: Operating Costs of Homeless/AIDS Patients
Programs (03T)

National Objective: LMC

Initial Funding Date: 09/12/2008

Description:
DAYTIME DROP-IN SHELTER PROVIDING SUPPORT SERVICES, MEALS & LIFE
SKILLS TRAINING

Financing:
Funded Amount: \$8,400.00
Drawn Thru Program Year: \$8,400.00
Drawn In Program Year: \$8,400.00

Proposed Accomplishments:
: 821

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	671
Black/African American:	0	0	0	0	0	0	55
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	14
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	742
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	742
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	742
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	742	DAILY SIGN-INS ROSE FROM AN AVERAGE OF 49 IN THE FIRST TO AN AVERAGE OF 61 IN THE LAST QUARTER. THOSE PARTICIPATING IN CASE MANAGEMENT ROSE FROM 65 THE FIRST QUARTER TO 104 THE LAST QUARTER.

PGM Year: 2008
Project: 0008 - HOMELESS AND HOUSING ASSISTANCE
IDIS Activity: 1119 - FAMILIES IN TRANSITION
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
179 SO. WINOOSKI AVENUE BURLINGTON, VT 05401

Matrix Code: Operating Costs of Homeless/AIDS Patients
Programs (03T)

National Objective: LMC

Initial Funding Date: 09/12/2008

Description:
OUTREACH AND SUPPORT SERVICES FOR HOMELESS FAMILIES

Financing:
Funded Amount: \$9,500.00
Drawn Thru Program Year: \$9,500.00
Drawn In Program Year: \$9,500.00

Proposed Accomplishments:
: 625

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	430
Black/African American:	0	0	0	0	0	0	50
Asian:	0	0	0	0	0	0	6
American Indian/Alaskan Native:	0	0	0	0	0	0	13
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	501
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	501
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	501
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 501 100% OF CHILDREN WERE ENROLLED IN SCHOOL DURING THEIR FIRST WEEK IN SHELTER. OVER 90% OF FAMILIES COMPLETED AN INDIVIDUAL SERVICE PLAN.

PGM Year: 2008
Project: 0008 - HOMELESS AND HOUSING ASSISTANCE
IDIS Activity: 1120 - HOUSING ASSISTANCE PROGRAM
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
191 NORTH STREET BURLINGTON, VT 05401

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/12/2008

Description:
HELP FAMILIES WHO ARE HOMELESS, OR AT RISK OR BECOMINGHOMELESS,
FIND AND RETAIN SECURE, SAFE, AFFORDABLE ANDDECENT HOUSING

Financing:
Funded Amount: \$8,500.00
Drawn Thru Program Year: \$8,500.00
Drawn In Program Year: \$8,500.00

Proposed Accomplishments:
: 675

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	421
Black/African American:	0	0	0	0	0	0	49
Asian:	0	0	0	0	0	0	15
American Indian/Alaskan Native:	0	0	0	0	0	0	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3
Asian White:	0	0	0	0	0	0	20
Black/African American & White:	0	0	0	0	0	0	16
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	529
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	324
Low Mod	0	0	0	145
Moderate	0	0	0	60
Non Low Moderate	0	0	0	0
Total	0	0	0	529
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 529 STAFF HELPED CLIENTS DEVELOP HOUSING BUDGETS, LOCATE AFFORDABLE UNITS, FIND OTHER RESOURCES TO MAKE HOUSING AFFORDABLE AND FOR SECURITY DEPOSITS, ETC., NEGOTIATE REPAYMENT PLANS WITH LANDLORDS, AND ACCESS PUBLIC BENEFITS.

PGM Year: 2008
Project: 0008 - HOMELESS AND HOUSING ASSISTANCE
IDIS Activity: 1121 - SAFE TONIGHT
Status: Completed 6/30/2009
Location:
SUPPRESSED BURLINGTON, VT 05401

Objective:
Outcome:

Matrix Code: Operating Costs of Homeless/AIDS Patients
Programs (03T)

National Objective: LMC

Initial Funding Date: 09/12/2008
Financing:
Funded Amount: \$14,600.00
Drawn Thru Program Year: \$14,600.00
Drawn In Program Year: \$14,600.00

Description:
CONFIDENTIALLY-LOCATED DOMESTIC VIOLENCE SHELTER

Proposed Accomplishments:
: 397

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	424
Black/African American:	0	0	0	0	0	0	27
Asian:	0	0	0	0	0	0	12
American Indian/Alaskan Native:	0	0	0	0	0	0	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	469
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	469
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	469
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 469 AVERAGE LENGTH OF SHELTER / SAFE HOME STAY WAS 24 DAYS. ALMOST ALL WOMEN WERE ACCEPTED INTO SHELTER WITHIN 24 HOURS OF THEIR REQUEST, AND ALL REPORTED FEELING SAFE IN SHELTER.

PGM Year: 2008
Project: 0008 - HOMELESS AND HOUSING ASSISTANCE
IDIS Activity: 1122 - WARMTH SUPPORT PROGRAM
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
191 NORTH STREET BURLINGTON, VT 05401

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/12/2008
Financing:
Funded Amount: \$5,000.00
Drawn Thru Program Year: \$5,000.00
Drawn In Program Year: \$5,000.00

Description:
HELP LOW-INCOME HOUSEHOLDS KEEP THEIR HEAT ON THROUGHOUT
THEWINTER

Proposed Accomplishments:
: 1,940

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	3,134
Black/African American:	0	0	0	0	0	0	351
Asian:	0	0	0	0	0	0	96
American Indian/Alaskan Native:	0	0	0	0	0	0	28
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	6
Black/African American & White:	0	0	0	0	0	0	84
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,699
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,727
Low Mod	0	0	0	683
Moderate	0	0	0	289
Non Low Moderate	0	0	0	0
Total	0	0	0	3,699
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 3,699 FINANCIAL ASSISTANCE IS PAID DIRECTLY TO THE ENERGY PROVIDER. STAFF ALSO ASSIST WITH REPAYMENT PLANS. REFERRALS ARE MADE TO WEATHERIZATION.

PGM Year: 2008
Project: 0008 - HOMELESS AND HOUSING ASSISTANCE
IDIS Activity: 1123 - WAYSTATION
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
187 CHURCH STREET BURLINGTON, VT 05401

Matrix Code: Operating Costs of Homeless/AIDS Patients
Programs (03T)

National Objective: LMC

Initial Funding Date: 09/12/2008
Financing:
Funded Amount: \$7,900.00
Drawn Thru Program Year: \$7,900.00
Drawn In Program Year: \$7,900.00

Description:
EMERGENCY SHELTER FOR HOMELESS SINGLE ADULTS WITH STRUCTURED
LINKS TO OTHER SERVICES

Proposed Accomplishments:
: 393

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	264
Black/African American:	0	0	0	0	0	0	28
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	300
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	300
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	300
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 300 THE AVERAGE LENGTH OF SHELTER STAY WAS 27 DAYS.

PGM Year: 2008
Project: 0009 - SENIORS AND PERSONS WITH DISABILITIES
IDIS Activity: 1124 - CASE MANAGEMENT FOR SENIORS
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
1 MILL STREET BURLINGTON, VT 05401

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 09/12/2008
Financing:
Funded Amount: \$5,900.00
Drawn Thru Program Year: \$5,900.00
Drawn In Program Year: \$5,900.00

Description:
SERVICE COORDINATION, PROBLEM RESOLUTION AND PUBLIC
BENEFITSCOUNSELING FOR SENIORS, AND FACILITATION OF HOME-BASED
CASE FOR MEDICAID WAIVER PROGRAM PARTICIPANTS

Proposed Accomplishments:
: 430

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	406
Black/African American:	0	0	0	0	0	0	12
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	423
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	296
Low Mod	0	0	0	85
Moderate	0	0	0	42
Non Low Moderate	0	0	0	0
Total	0	0	0	423
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 423 INTENSIVE CASE MANAGEMENT PROVIDED TO 21 "SELF-NEGLECT" CLIENTS. MENTAL HEALTH OUTREACH TO 47 SENIORS. CASE MANAGERMENTS FOR 143 CHOICES FOR CARE CLIENTS. PUBLIC BENEFITS COUNSELING FOR 216 SENIORS. 48 VOLUNTEERS HELPED TO PROVIDE SERVICES. 90% OF CLIENTS REPORTED THAT THE ASSISTANCE RECEIVED HELPED THEM TO REMAIN AT HOME AND 93% REPORTED INCREASED QUALITY OF LIFE.

PGM Year: 2008

Project: 0009 - SENIORS AND PERSONS WITH DISABILITIES

Objective:

IDIS Activity: 1125 - HEINEBERG SENIOR CENTE

Outcome:

Status: Completed 6/30/2009

Location:

14 HEINEBERG ROAD BURLINGTON, VT 05401

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 09/12/2008

Description:

Financing:

CENTER SERVICES INCLUDE NUTRITION SERVICES, HEALTH ANDWELLNESS
EDUCATION, EXERCISE CLASSES, INFORMATION AND REFERRAL SERVICES,
AND HEALTH CLINICS

Funded Amount: \$3,000.00

Drawn Thru Program Year: \$3,000.00

Drawn In Program Year: \$3,000.00

Proposed Accomplishments:

: 156

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	151
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	156
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	54
Moderate	0	0	0	30
Non Low Moderate	0	0	0	9
Total	0	0	0	156
Percent Low/Mod				94.2%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	156	SENIORS PARTICIPATING IN CENTER SERVICES SHOW LOWER LEVELS OF DEPRESSION AND HIGHER NUTRITION LEVELS.

PGM Year: 2008

Project: 0009 - SENIORS AND PERSONS WITH DISABILITIES

Objective:

IDIS Activity: 1126 - HOMESHARING AND CAREGIVING

Outcome:

Status: Completed 6/30/2009

Location:

412 FARRELL STREET, SUITE 300 SO. BURLINGTON, VT
05403

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 09/12/2008

Description:

Financing:

LOW-INCOME CAREGIVERSHOMESHARERS PROVIDE HOME-BASED NON-MEDICAL ARE TO THE ELDERLY AND TO PEOPLE WITH DISABILITIES

Funded Amount: \$6,000.00

Drawn Thru Program Year: \$6,000.00

Drawn In Program Year: \$6,000.00

Proposed Accomplishments:

: 100

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	84
Black/African American:	0	0	0	0	0	0	41
Asian:	0	0	0	0	0	0	4
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	130
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	26
Moderate	0	0	0	13
Non Low Moderate	0	0	0	40
Total	0	0	0	130
Percent Low/Mod				69.2%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	130	THERE IS STILL A GAP BETWEEN THE NUMBER OF PEOPLE LOOKING TO LIVE IN BURLINGTON AND THE NUMBER WILLING TO SHARE THEIR BURLINGTON HOME.
2009	0	Activity completed on py08.

PGM Year: 2008
Project: 0010 - CHILDCARE AND EARLY EDUCATION
IDIS Activity: 1127 - KING STREET PRESCHOOL
Status: Completed 6/30/2009
Location:
87 KING STREET BURLINGTON, VT 05401

Objective:
Outcome:

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 09/12/2008
Financing:
Funded Amount: \$6,000.00
Drawn Thru Program Year: \$6,000.00
Drawn In Program Year: \$6,000.00

Description:
CHILDCARE AND EARLY EDUCATION

Proposed Accomplishments:
: 22

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	9
Black/African American:	0	0	0	0	0	0	13
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	26	PROGRAM MOVED FROM NAEYC ACCREDITATION TO STATE TOP STARS QUALITY RATING OF 5. PROGRAM IS ONE OF THE FEW EARLY EDUCATION PROGRAMS TO PROVIDE BOTH BREAKFAST AND HOT LUNCH. A MAJORITY OF CHILDREN ENROLLED ARE REFUGEES. HEADSTART PARTNERSHIP CONTINUES.

PGM Year: 2008

Project: 0010 - CHILDCARE AND EARLY EDUCATION

Objective:

IDIS Activity: 1128 - LUND CHILDCARE/PRESCHOOL PROGRAM

Outcome:

Status: Completed 6/30/2009

Location:

76 GLEN ROAD BURLINGTON, VT 05401

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 09/12/2008

Description:

CHILDCARE FOR LOW-INCOME FAMILIES AT THE LUND FAMILYCENTER

Financing:

Funded Amount: \$6,000.00

Drawn Thru Program Year: \$6,000.00

Drawn In Program Year: \$6,000.00

Proposed Accomplishments:

: 37

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	31
Black/African American:	0	0	0	0	0	0	8
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2
Black/African American & White:	0	0	0	0	0	0	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	43
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	5
Total	0	0	0	43
Percent Low/Mod				88.4%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	43	MAINTAINED AN ENROLLMENT OF 29 SLOTS OVER THE COURSE OF YEAR.

PGM Year: 2008
Project: 0010 - CHILDCARE AND EARLY EDUCATION
IDIS Activity: 1129 - PARENT SLIDING TUITION SCALE
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
241 NO. WINOOSKI AVENUE BURLINGTON, VT 05401

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 09/12/2008

Description:
AFFORDABLE CHILDCARE THROUGH A SLIDING TUITION SCALE

Financing:
Funded Amount: \$6,000.00
Drawn Thru Program Year: \$6,000.00
Drawn In Program Year: \$6,000.00

Proposed Accomplishments:
: 45

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	33
Black/African American:	0	0	0	0	0	0	5
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	4
Moderate	0	0	0	4
Non Low Moderate	0	0	0	16
Total	0	0	0	41
Percent Low/Mod				61.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	41	PROGRAM CONTINUES TO SERVE A MIXED-INCOME POPULATION, INCLUDING HOMELESS CHILDREN. PROGRAM CONTINUES TO PARTICIPATE IN THE EARLY LEARNING PARTNERSHIP WITH THE SCHOOL DISTRICT. PROGRAM SPONSORED A DISCUSSION THIS YEAR WITH EMPLOYERS ABOUT THE AVAILABILITY AND AFFORDABILITY OF CHILDCARE.

PGM Year: 2008

Project: 0010 - CHILDCARE AND EARLY EDUCATION

Objective:

IDIS Activity: 1130 - SARA HOLBROOK PRESCHOOL PROGRAM

Outcome:

Status: Completed 6/30/2009

Location:

66 NORTH AVENUE BURLINGTON, VT 05401

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 09/12/2008

Description:

EDUCATION ACTIVITIES FOR AT-RISK PRESCHOOL CHILDREN

Financing:

Funded Amount: \$6,000.00

Drawn Thru Program Year: \$6,000.00

Drawn In Program Year: \$6,000.00

Proposed Accomplishments:

: 14

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	7
Black/African American:	0	0	0	0	0	0	7
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	14	PRESCHOOL PROGRAM ACHIEVED A 5 STAR RATING UNDER STATE QUALITY ASSESSMENT PROGRAM. PROGRAM SERVED 8 REFUGEE CHILDREN.

PGM Year: 2008
Project: 0011 - FOOD SECURITY
IDIS Activity: 1131 - AFTER SCHOOL SNACK PROGRAM
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
62 OAK STREET BURLINGTON, VT 05401

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/12/2008

Description:
HEALTHY SNACKS FOR YOUTH FROM LOW- AND MODERATE-INCOME FAMILIES
DURING AFTERSCHOOL PROGRAMMING

Financing:
Funded Amount: \$3,000.00
Drawn Thru Program Year: \$3,000.00
Drawn In Program Year: \$3,000.00

Proposed Accomplishments:
: 300

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	157
Black/African American:	0	0	0	0	0	0	67
Asian:	0	0	0	0	0	0	16
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1
Black/African American & White:	0	0	0	0	0	0	44
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	285
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	163
Low Mod	0	0	0	70
Moderate	0	0	0	51
Non Low Moderate	0	0	0	1
Total	0	0	0	285
Percent Low/Mod				99.6%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	285	FEWER NEW YOUTH WERE SERVED BECAUSE OF LOWER TURNOVER. THE CLUB INCREASED ITS NUTRITION EDUCATION PROGRAMMING IN RESPONSE TO MORE YOUTH COMING IN WITH JUNK FOOD (BECAUSE IT'S CHEAPER). THE CLUB HAS REJOINED THE CACFP.
2009		Activity completed in py08.

PGM Year: 2008
Project: 0011 - FOOD SECURITY
IDIS Activity: 1132 - CHITTENDEN EMERGENCY FOOD SHELF
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
228 NO. WINOOSKI AVENUE BURLINGTON, VT 05401

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/12/2008
Financing:
Funded Amount: \$9,000.00
Drawn Thru Program Year: \$9,000.00
Drawn In Program Year: \$9,000.00

Description:
EMERGENCY MEALS AND GROCERIES TO HOMELESS, LOW-INCOME, DISABLED
AND ELDERLY RESIDENTS

Proposed Accomplishments:
: 5,316

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	4,159
Black/African American:	0	0	0	0	0	0	753
Asian:	0	0	0	0	0	0	264
American Indian/Alaskan Native:	0	0	0	0	0	0	55
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	86
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,317
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,408
Low Mod	0	0	0	727
Moderate	0	0	0	182
Non Low Moderate	0	0	0	0
Total	0	0	0	5,317
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 5,317 ROUGHLY ONE-THIRD OF PEOPLE SERVED WERE CHILDREN UNDER 18, AND ROUGHLY ONE-THIRD WERE EMPLOYED. THE HOMEBOUND DELIVERY SERVICE NOW HAS A WAITING LIST. COMMUNITY KITCHEN STUDENTS ARE NOW PRODUCING CRYOVAC PACKAGES, PROVIDING HEALTHY PRE-MADE OPTIONS FOR THE GROCERY DISTRIBUTION PROGRAM. A TEAM OF GE HEALTHCARE VOLUNTEERS HELPED TO REVISE FLOW AND SET-UP TO MAXIMIZE SERVICE.

PGM Year: 2008

Project: 0012 - YOUTH SERVICES

Objective:

IDIS Activity: 1133 - YOUTH SERVICE PROVIDERS COLLABORATIVE

Outcome:

Status: Completed 6/30/2009

Location:

62 OAK STREET, 87 KING STREET, 66 NORTH AVENUE, AND
139 GOSSE COURT BURLINGTON, VT 05401

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/12/2008

Description:

Financing:

INTERAGENCY COLLABORATIVE PROGRAMMING PROVIDES SUPERVISED
RECREATION, CHILDCARE, FOOD AND EDUCATION

Funded Amount: \$14,186.00

Drawn Thru Program Year: \$14,186.00

Drawn In Program Year: \$14,186.00

Proposed Accomplishments:

: 620

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	462
Black/African American:	0	0	0	0	0	0	228
Asian:	0	0	0	0	0	0	20
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3
Black/African American & White:	0	0	0	0	0	0	50
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	763
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	428
Low Mod	0	0	0	282
Moderate	0	0	0	42
Non Low Moderate	0	0	0	11
Total	0	0	0	763
Percent Low/Mod				98.6%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 763 SEVERAL PROGRAMS ARE SEEING AN INFLUX OF REFUGEE YOUTH. DONATED COMPUTERS ARE ALLOWING YOUTH TO COMPLETE SCHOOL WORK, WORK ON DIGITAL ART PROGRAMS, ETC. MENTORING PROGRAMS HAVE INCREASED.

PGM Year: 2008

Project: 0013 - IMPROVED ACCESS TO ECONOMIC OPPORTUNITY

Objective:

IDIS Activity: 1134 - FLETCHER FREE LIBRARY OUTREACH

Outcome:

Status: Completed 6/30/2009

Location:

235 COLLEGE STREET BURLINGTON, VT 05401

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/12/2008

Description:

Financing:

FREE ESL CLASSES, HOME DELIVERY OF LEARNING MATERIALS, EDUCATIONAL WORKSHOPS AND OTHER LITERACY ACTIVITIES

Funded Amount: \$3,000.00

Drawn Thru Program Year: \$3,000.00

Drawn In Program Year: \$3,000.00

Proposed Accomplishments:

: 150

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	65
Black/African American:	0	0	0	0	0	0	22
Asian:	0	0	0	0	0	0	54
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	141
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	141
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	141
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	141	TWO ESL CLASSES BEGAN RUNNING SIMULTANEOUSLY IN FEBRUARY - ONE FOR BEGINNERS AND ONE FOR THOSE WITH HIGHER SKILLS. A WEEKLY ESL WRITING CLASS WAS ADDED. MOST CLIENTS COME THROUGH COLLABORATIONS WITH VERMONT REFUGEE RESETTLEMENT, VERMONT ADULT LEARNING AND THE VERMONT BHUTANESE ASSOCIATION.

PGM Year: 2008

Project: 0013 - IMPROVED ACCESS TO ECONOMIC OPPORTUNITY

Objective:

IDIS Activity: 1135 - FINANCIAL EDUCATION

Outcome:

Status: Completed 6/30/2009

Location:

294 NO. WINOOSKI AVENUE BURLINGTON, VT 05401

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/12/2008

Description:

FINANCIAL EDUCATION FOR FIXED-INCOME RESIDENTS

Financing:

Funded Amount: \$2,500.00

Drawn Thru Program Year: \$2,500.00

Drawn In Program Year: \$2,500.00

Proposed Accomplishments:

: 24

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	51
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	5
Moderate	0	0	0	2
Non Low Moderate	0	0	0	3
Total	0	0	0	52
Percent Low/Mod				94.2%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	52	CONDUCTED 10 ROUNDS OF CLASSES WITH 7 FOLLOW-UP GROUPS. CLIENTS 100% NOW BUDGETING AND REDUCING UNECESSARY EXPENSES; 67% SAVING; 50% REDUCED NON-MORTGAGE DEBT; 42% USED FREE TAX SERVICE FOR THE FIRST TIME; 33% OPENED AN IDA; 33% STOPPED USING PREDATORY LENDERS; AND 92% FEEL MORE FINANCIALLY SECURE.

PGM Year: 2008
Project: 0014 - HEALTH AND PUBLIC SAFETY
IDIS Activity: 1136 - PRESCRIPTION ASSISTANCE PROGRAM
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
617 RIVERSIDE AVENUE BURLINGTON, VT 05401

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 09/12/2008

Description:
HELP LOW-INCOME PATIENTS ACCESS FREE AND LOW COST PRESCRIPTIONS
THROUGH DRUG MANUFACTURER GIVING PROGRAMS

Financing:
Funded Amount: \$4,000.00
Drawn Thru Program Year: \$4,000.00
Drawn In Program Year: \$4,000.00

Proposed Accomplishments:
: 120

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	46
Black/African American:	0	0	0	0	0	0	6
Asian:	0	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	47
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	55	THE PROGRAM SERVED A LARGER THAN USUAL NUMBER OF PATIENTS FROM OUTSIDE OF BURLINGTON, WITH LOWER THAN EXPECTED NUMBERS OF BURLINGTON PATIENTS.

PGM Year: 2008
Project: 0014 - HEALTH AND PUBLIC SAFETY
IDIS Activity: 1137 - WOMEN'S RAPE CRISIS CENTER
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
45 KILBURN STREET BURLINGTON, VT 05401

Matrix Code: Crime Awareness (051)

National Objective: LMC

Initial Funding Date: 09/12/2008

Financing:
Funded Amount: \$3,500.00
Drawn Thru Program Year: \$3,500.00
Drawn In Program Year: \$3,500.00

Description:
CRIME PREVENTION PROGRAMS FOR THE COMMUNITY AND CRISIS SERVICES
AND SUPPORTS FOR SURVIVORS OF SEXUAL ASSAULT AND THEIR PARTNERS,
FAMILIES AND FRIENDS

Proposed Accomplishments:
: 504

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	465
Black/African American:	0	0	0	0	0	0	25
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	14
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	511
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	311
Moderate	0	0	0	0
Non Low Moderate	0	0	0	200
Total	0	0	0	511
Percent Low/Mod				60.9%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 511 IN ADDITION TO CRISIS AND SUPPORT SERVICES FOR VICTIMS, THE AGENCY PROVIDED FREE EDUCATIONAL WORKSHOPS AT SCHOOLS AND COMMUNITY ORGANIZATIONS THAT REACHED AN ESTIMATED 5,475 BURLINGTON RESIDENTS.

PGM Year: 2008

Project: 0015 - PUBLIC FACILITIES AND INFRASTRUCTURE

Objective:

IDIS Activity: 1138 - DISMAS HOUSE

Outcome:

Status: Completed 6/30/2009

Location:

96 BUELL STREET BURLINGTON, VT 05401

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 09/12/2008

Description:

RENOVATIONS OF GROUP HOME FOR EX-OFFENDERS

Financing:

Funded Amount: \$17,750.00

Drawn Thru Program Year: \$17,750.00

Drawn In Program Year: \$17,750.00

Proposed Accomplishments:

: 30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	38
Black/African American:	0	0	0	0	0	0	3
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	41	REPLACED A BROKEN WINDOW AND CARPETS, REFINISHED FLOORS, RENOVATED MEETING SPACE. GROUP HOME CONTINUES TO SERVE MEN AND WOMEN TRANSITIONING OUT OF JAIL.

PGM Year: 2008

Project: 0015 - PUBLIC FACILITIES AND INFRASTRUCTURE

Objective:

IDIS Activity: 1139 - HEINEBERG SENIOR CENTER

Outcome:

Status: Completed 6/30/2009

Location:

14 HEINEBERG ROAD BURLINGTON, VT 05401

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 09/12/2008

Description:

REPLACE WHEELCHAIR LIFT AND ELECTRICAL WIRING

Financing:

Funded Amount: \$15,000.00

Drawn Thru Program Year: \$15,000.00

Drawn In Program Year: \$15,000.00

Proposed Accomplishments:

: 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	151
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	156
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	54
Moderate	0	0	0	30
Non Low Moderate	0	0	0	9
Total	0	0	0	156
Percent Low/Mod				94.2%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	156	NEW LIFT INSTALLED. FACILITY IS ONCE AGAIN ACCESSIBLE.

PGM Year: 2008

Project: 0007 - COMMERCIAL INFRASTRUCTURE - BUILDING

Objective:

IDIS Activity: 1140 - RECYCLE NORTH WASTE NOT PRODUCT FACILITY

Outcome:

Status: Completed 6/30/2009

Location:

339 PINE STREET
BURLINGTON, VT 05401

Matrix Code: CI Building Acquisition, Construction,
Rehabilitation (17C)

National Objective: LMJ

Initial Funding Date: 09/16/2008

Description:

Financing: RENOVIATION OF COMMERCIAL BUILDING FOR NEW REUSE PROGRAM

Funded Amount: \$22,500.00

Drawn Thru Program Year: \$22,500.00

Drawn In Program Year: \$22,500.00

Proposed Accomplishments:

: 3

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	3
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	3	REPLACED THE BADLY DETERIORATED ROOF ON AN HISTORIC TWO-STORY BUILDINGUSED BY THE BUILDING MATERIAL REUSE ENTERPRISE, IMPROVING THE ORGANIZATION'S ABILITY TO MAKE USEFUL PRODUCTS OUT OF SALVAGED MATERIALS.
2009		ACTIVITY COMPLETED IN PY08.

PGM Year: 2008

Project: 0015 - PUBLIC FACILITIES AND INFRASTRUCTURE

Objective:

IDIS Activity: 1143 - ROOSEVELT PARK

Outcome:

Status: Completed 6/30/2009

Location:

OAK STREET
BURLINGTON, VT 05401

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 11/03/2008

Description:

IMPROVEMENTS TO LOCAL PARK

Financing:

Funded Amount: \$11,364.00

Drawn Thru Program Year: \$11,364.00

Drawn In Program Year: \$11,364.00

Proposed Accomplishments:

: 1

Total Population in Service Area: 6,602

Census Tract Percent Low / Mod: 76.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2008	INSTALLED NEW FENCING.
2009	ACTIVITY COMPLETED IN PY08.
2007	

PGM Year: 2008

Project: 0015 - PUBLIC FACILITIES AND INFRASTRUCTURE

Objective:

IDIS Activity: 1144 - HEINEBERG SENIOR CENTER

Outcome:

Status: Open

Location:

14 HEINEBERG ROAD BURLINGTON, VT 05401

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 11/03/2008

Description:

Financing:

IMPROVEMENTS TO SENIOR CENTER

Funded Amount: \$3,957.00

Drawn Thru Program Year: \$3,957.00

Drawn In Program Year: \$3,957.00

Proposed Accomplishments:

: 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	151
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	156
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	54
Moderate	0	0	0	30
Non Low Moderate	0	0	0	9
Total	0	0	0	156
Percent Low/Mod				94.2%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 156 REPLACED ROTTEN TRIM, PAINTED EXTERIOR TRIM, PRUNED TREES OVERHANGING THE ROOF, AND DID ELECTRICAL WORK RELATED TO A NEW LIFT.

PGM Year: 2008
Project: 0003 - RENTAL REHABILITATION
IDIS Activity: 1146 - PAINT PROGRAM
Status: Completed 6/30/2009
Location:
74-76 CONGER AVENUE, 24-26 ST. LOUIS STREET
BURLINGTON, VT 05401

Objective:
Outcome:

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 12/17/2008
Financing:
Funded Amount: \$531.94
Drawn Thru Program Year: \$531.94
Drawn In Program Year: \$531.94

Description:
FREE PAINT GRANTS

Proposed Accomplishments:
: 10

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	3	0	2	0	5	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	3	0	2	0	5	0	0
Female-headed Households:	1		2		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	1	1	2	0
Non Low Moderate	2	0	2	0
Total	3	2	5	0
Percent Low/Mod	33.3%	100.0%	60.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 5 PAINT PROGRAM AFFECTED BY FUNDING CUTS.

PGM Year: 2008

Project: 0004 - OWNER-OCCUPIED HOUSING ASSISTANCE

Objective:

IDIS Activity: 1147 - PAINT PROGRAM

Outcome:

Status: Completed 6/30/2009

Location:

105 PARK STREET BURLINGTON, VT 05401

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/17/2008

Description:

Financing:

FREE PAINT GRANTS

Funded Amount: \$456.85

Drawn Thru Program Year: \$456.85

Drawn In Program Year: \$456.85

Proposed Accomplishments:

: 5

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 PROGRAM ACTIVITY AFFECTED BY FUNDING CUTS.

PGM Year: 2008
 Project: 0016 - BROWNFIELDS REDEVELOPMENT
 IDIS Activity: 1150 - WATERFRONT / URBAN RESERVE
 Status: Open
 Location:
 WATERFRONT BURLINGTON, VT 05401

Objective:
 Outcome:

Matrix Code: Cleanup of Contaminated Sites (04A)

National Objective: LMA

Initial Funding Date: 05/21/2009
 Financing:
 Funded Amount: \$2,540.48
 Drawn Thru Program Year: \$2,540.48
 Drawn In Program Year: \$2,540.48

Description:
 CLEAN-UP OF PUBLIC WATERFRONT AREA AND THE URBAN RESERVE

Proposed Accomplishments:
 : 1
 Total Population in Service Area: 34,821
 Census Tract Percent Low / Mod: 56.60

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 EPA DID WETLANDS STUDY. WORKED WITH ARMY CORPS ON A PERMIT TO PRESERVE THE URBAN RESERVE PORTION OF THE WETLANDS.

PGM Year: 2008

Project: 0015 - PUBLIC FACILITIES AND INFRASTRUCTURE

Objective:

IDIS Activity: 1151 - WAR OF 1812 MEMORIAL

Outcome:

Status: Open

Location:

OLD NORTH END BURLINGTON, VT 05401

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 05/21/2009

Description:

Financing: DELINIATE AND INSTALL MEMORIAL FOR WAR OF 1812 BURIALS IN CONNECTION WITH THE NORTH STREET REVITALIZATION PROJECT

Funded Amount: \$540.27

Drawn Thru Program Year: \$540.26

Drawn In Program Year: \$540.26

Proposed Accomplishments:

: 1

Total Population in Service Area: 810

Census Tract Percent Low / Mod: 69.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008

RESEARCH IS UNDERWAY AND PREPARATION BEGUN FOR LIMITED ARCHEOLOGICAL FIELD TESTS. A LOCATION FOR RE-INTERMENT OF REMAINS HAS BEEN IDENTIFIED, AND A SERIES OF PUBLIC PRESENTATIONS IS PLANNED FOR THE FALL.

PGM Year: 2008

Project: 0004 - OWNER-OCCUPIED HOUSING ASSISTANCE

Objective:

IDIS Activity: 1152 - YOUTHBUILD

Outcome:

Status: Open

Location:

124 PARK STREET BURLINGTON, VT 05401

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/02/2009

Description:

Financing:

REHAB OF AN OWNER-OCCUPIED SINGLE FAMILY HOME AND TRAINING OF AT-RISK YOUTH IN CONSTRUCTION SKILLS

Funded Amount: \$25,000.00

Drawn Thru Program Year: \$25,000.00

Drawn In Program Year: \$25,000.00

Proposed Accomplishments:

: 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 YOUTHBUILD TRAININEES ARE ASSISTING IN THE REHAB OF A HOME-ASSISTED PROJECT. THIS YEAR, ADDITIONAL INSULATION WAS ADDED, ROUGH FRAMING COMPLETED, WALLS REPAIRED, NEW BATH AND CLOSETS ADDED, FIXTURES REPLACED IN SECOND BATH, ROOF REPAIRED AND NEW PAINT THROUGHOUT. ACCOMPLISHMENTS ARE REPORTED AT IDIS #1145.

PGM Year: 2008

Project: 0015 - PUBLIC FACILITIES AND INFRASTRUCTURE

Objective:

IDIS Activity: 1154 - TOMMY THOMPSON COMMUNITY GARDEN

Outcome:

Status: Open

Location:

INTERVALE BURLINGTON, VT 05401

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 07/31/2009

Description:

IMPROVEMENTS TO A COMMUNITY GARDEN IN THE OLD NORTH END

Financing:

Funded Amount: \$321.22

Drawn Thru Program Year: \$321.22

Drawn In Program Year: \$321.22

Proposed Accomplishments:

: 1

Total Population in Service Area: 9,960

Census Tract Percent Low / Mod: 75.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2008	PLANTED SIX NEW FRUIT TREES.

PGM Year: 2008
Project: 0015 - PUBLIC FACILITIES AND INFRASTRUCTURE
IDIS Activity: 1155 - MultiGenerational Center
Status: Open
Location:

Objective:
Outcome:

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 08/31/2009
Financing:
Funded Amount: \$1,000.00
Drawn Thru Program Year: \$1,000.00
Drawn In Program Year: \$1,000.00

Description:
Renovations to the senior center at the McClure MultiGenerational Center

Proposed Accomplishments:
:

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

Total Funded Amount:	\$1,786,602.99
Total Drawn Thru Program Year:	\$1,722,497.83
Total Drawn In Program Year:	\$1,116,915.74