

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

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U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1999 3	BURLINGTON OWNER-OCCUPIED MULTI FAMILY REHAB	\$0.00 HOME	\$0.00	\$39,399.81	\$0.00	\$39,399.81	\$0.00
4	BURLINGTON SINGLE FAMILY REHAB	\$0.00 HOME	\$0.00	\$68,061.56	\$0.00	\$68,061.56	\$0.00
6	BURLINGTON OWNER-OCCUPIED MULTI-FAMILY REHAB	\$0.00 HOME	\$0.00	\$16,824.33	\$0.00	\$16,824.33	\$0.00
7	BURLINGTON NON-PROFIT RENTAL REHAB	\$0.00 HOME	\$0.00	\$690,926.66	\$0.00	\$690,926.66	\$0.00
9	BURLINGTON NON-PROFIT NEW CONSTUCTION RENTAL HOUSING	\$0.00 HOME	\$0.00	\$392,500.00	\$0.00	\$392,500.00	\$0.00
1998 1	CONVERTED HOME ACTIVITIES	\$0.00 HOME	\$0.00	\$82,079.50	\$0.00	\$82,079.50	\$0.00
3	BURLINGTON SINGLE FAMILY REHAB	\$0.00 HOME	\$0.00	\$3,297.40	\$0.00	\$3,297.40	\$0.00
1997 1	CONVERTED HOME ACTIVITIES	\$0.00 HOME	\$0.00	\$139,851.85	\$0.00	\$139,851.85	\$0.00
1996 1	CONVERTED HOME ACTIVITIES	\$0.00 HOME	\$0.00	\$294,568.44	\$0.00	\$294,568.44	\$0.00
1995 1	CONVERTED HOME ACTIVITIES	\$0.00 HOME	\$0.00	\$626,905.29	\$0.00	\$626,905.29	\$0.00
1994 1	CONVERTED HOME ACTIVITIES	\$0.00 HOME	\$0.00	\$180,248.07	\$0.00	\$180,248.07	\$0.00
1993 1	CONVERTED HOME ACTIVITIES	\$0.00 HOME	\$0.00	\$384,397.95	\$0.00	\$384,397.95	\$0.00
1992 1	CONVERTED HOME ACTIVITIES	\$0.00 HOME	\$0.00	\$66,025.00	\$0.00	\$66,025.00	\$0.00

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PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2008 1	GENERAL ADMINISTRATION	SUPPORT THE CAPACITY OF THE NONPROFIT INSTITUTIONAL SERVICE DELIVERY STRUCTURE IN THE CITY; PURSUE STATE AND FEDERAL RESOURCES IN SUPPORT OF CITY INITIATIVES; DEVELOP AND IMPLPEMENT CITY PLANNING EFFORTS; ADMINISTER COMMUNITY AND ECONOMIC DEVELOPMENT PROGRAMS; AND SUPPORT FAIR HOUSING EFFORTS IN THE CITY	CDBG	\$194,381.00	\$196,352.37	\$196,352.37	\$0.00	\$196,352.37
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$52,705.92	\$22,923.91	\$29,782.01	\$22,923.91	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2	NONPROFIT NEW RENTAL HOUSING DEVELOPMENT	PRODUCTION OF NEW AFFORDABLE RENTAL HOUSING	CDBG	\$95,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3	RENTAL REHABILITATION	LOANS AND GRANTS TO SUPPORT THE REHABILITATION OF RENTAL HOUSING UNITS	CDBG	\$25,000.00	\$531.94	\$531.94	\$0.00	\$531.94
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4	OWNER-OCCUPIED HOUSING ASSISTANCE	GRANTS AND LOANS TO SUPPORT THE DEVELOPMENT OF NEW AFFORDABLE OWNER-OCCUPIED HOUSING, EMERGENCY REPAIRS AND MINOR REHAB, ACCESSIBILITY MODIFICATIONS, FREE PAINT AND HOMEBUYER ASSISTANCE	CDBG	\$25,000.00	\$25,456.85	\$25,456.85	\$0.00	\$25,456.85
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$25,000.00	\$116,357.03	\$68,230.25	\$48,126.78	\$68,230.25	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5	HOUSING PROGRAM DELIVERY	PROGRAM DELIVERY FOR EMERGENCY HOME REPAIRS AND MINOR REHAB, ACCESSIBILITY MODIFICATIONS, FREE PAINT, REHAB LOANS AND REFINANCING FOR PRIVATELY-OWNED RENTAL PROPERTIES, HOMEBUYER ASSISTANCE, AND ORGANIZATIONAL CAPACITY GRANTS	CDBG	\$95,000.00	\$109,678.09	\$107,701.57	\$1,976.52	\$107,701.57
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6	BUSINESS FINANCING, TECHNICAL ASSISTANCE AND TRAINING	PROVIDE ENTREPRENEURS WITH TECHNICAL ASSISTANCE, TRAINING AND ACCESS TO CAPITAL TO START OR EXPAND THEIR BUSINESSES	CDBG	\$228,000.00	\$263,910.74	\$263,910.74	\$0.00	\$263,910.74
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
7	COMMERCIAL INFRASTRUCTURE - BUILDING REHABILITATION	FACILITY RENOVATION FOR NEW REUSE MANUFACTURING PROGRAM	CDBG	\$15,000.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8	HOMELESS AND HOUSING ASSISTANCE	SHELTER AND SERVICES FOR THE HOMELESS AND HOUSING RETENTION / SUPPORT SERVICES TO KEEP PEOPLE HOUSED	CDBG	\$53,900.00	\$53,900.00	\$53,900.00	\$0.00	\$53,900.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9	SENIORS AND PERSONS WITH DISABILITIES	HOME- AND CENTER-BASED SERVICES TO HELP THE ELDERLY AND PEOPLE WITH DISABILITIES LIVE SAFELY AND INDEPENDENTLY IN THE COMMUNITY	CDBG	\$14,900.00	\$14,900.00	\$14,900.00	\$0.00	\$14,900.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10	CHILDCARE AND EARLY EDUCATION	QUALITY, AFFORDABLE CHILDCARE AND EARLY EDUCATION SERVICES FOR LOW- AND MODERATE-INCOME FAMILIES	CDBG	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	FOOD SECURITY	EMERGENCY MEALS AND GROCERIES FOR HOMELESS, LOW-INCOME AND DISABLED RESIDENTS AND HEALTHY SNACKS FOR AFTERSCHOOL YOUTH	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	YOUTH SERVICES	INTERAGENCY COLLABORATIVE PROGRAMMING PROVIDING SUPERVISED RECREATION, CHILDCARE, FOOD AND EDUCATION FOR CITY YOUTH	CDBG	\$14,186.00	\$14,186.00	\$14,186.00	\$0.00	\$14,186.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
13	IMPROVED ACCESS TO ECONOMIC OPPORTUNITY	ENGLISH AS A SECOND LANGUAGE SERVICES FOR REFUGEES AND IMMIGRANTS, AND FINANCIAL EDUCATION FOR FIXED-INCOME HOUSEHOLDS	CDBG	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
14	HEALTH AND PUBLIC SAFETY	CRIME PREVENTION PROGRAMS, CRISIS AND SUPPORT SERVICES FOR VICTIMS OF CRIME, AND ACCESS TO AFFORDABLE PRESCRIPTION DRUGS	CDBG	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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2008 14	HEALTH AND PUBLIC SAFETY	CRIME PREVENTION PROGRAMS, CRISIS AND SUPPORT SERVICES FOR VICTIMS OF CRIME, AND ACCESS TO AFFORDABLE PRESCRIPTION DRUGS	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
15	PUBLIC FACILITIES AND INFRASTRUCTURE	IMPROVE PUBLIC FACILITIES AND ACCESS TO AMENITIES	CDBG	\$25,170.00	\$64,102.49	\$61,532.48	\$2,570.01
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
16	BROWNFIELDS REDEVELOPMENT	REDEVELOP BROWNFIELDS INTO AFFORDABLE HOUSING, PUBLIC FACILITIES AND COMMERCIAL SPACE	CDBG	\$55,518.00	\$2,540.48	\$2,540.48	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2007 1	GENERAL ADMINISTRATION	SUPPORT THE CAPACITY OF THE NONPROFIT INSTITUTIONAL SERVICE DELIVERY STRUCTURE IN THE CITY; PURSUE STATE AND FEDERAL RESOURCES IN SUPPORT OF CITY INITIATIVES; DEVELOP AND IMPLEMENT CITY PLANNING EFFORTS; ADMINISTER COMMUNITY AND ECONOMIC DEVELOPMENT PROGRAMS; AND SUPPORT FAIR HOUSING EFFORTS IN THE CITY.	CDBG	\$198,731.00	\$198,077.31	\$198,077.31	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$52,768.58	\$52,768.58	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2	NONPROFIT NEW HOUSING DEVELOPMENT	PRODUCTION OF NEW AFFORDABLE HOUSING	CDBG	\$95,492.00	\$21,982.60	\$21,982.60	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$493,000.00	\$304,460.71	\$650,527.97	(\$346,067.26)
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
3	HOMEOWNER REHAB AND DOWN PAYMENT ASSISTANCE	EMERGENCY REPAIRS AND MINOR REHAB, ACCESSIBILITY MODIFICATIONS, FREE PAINT AND HOMEBUYER ASSISTANCE	CDBG	\$25,000.00	\$28,786.70	\$28,786.70	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$25,000.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
4	HOUSING PROGRAM DELIVERY	PROGRAM DELIVERY FOR EMERGENCY HOME REPAIRS AND MINOR REHAB, ACCESSIBILITY MODIFICATIONS, FREE PAINT, REHAB LOANS AND REFINANCING FOR PRIVATELY-OWNED RENTAL PROPERTIES, HOMEBUYER ASSISTANCE, ORGANIZATIONAL CAPACITY GRANTS AND SPECIAL PROJECT GRANTS FOR HOMELESS SHELTERS	CDBG	\$95,000.00	\$132,118.20	\$132,118.20	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$25,265.70	\$25,265.70	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
5	SUSTAINABLE ECONOMIC DEVELOPMENT STRATEGIES	GENERAL FINANCIAL AND TECHNICAL ASSISTANCE TO SMALL AND LARGE BUSINESSES; TARGETED ASSISTANCE TO EMPLOYERS WITH LIVABLE WAGE JOBS AND TO BUSINESSES PLAYING A KEY ROLE TO DOWNTOWN VITALITY; DEVELOPMENT OF AFFORDABLE SPACE FOR SMALL AND MICRO BUSINESSES; WATERFRONT DEVELOPMENT; AND REDEVELOPMENT OF VACANT OR ABANDONED PROPERTY	CDBG	\$100,000.00	\$105,111.71	\$105,111.71	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
6	BUSINESS FINANCING, TECHNICAL ASSISTANCE AND TRAINING	PROVIDE ENTREPRENEURS WITH TECHNICAL ASSISTANCE, TRAINING AND ACCESS TO CAPITAL TO START OR EXPAND THEIR BUSINESSES	CDBG	\$127,000.00	\$217,889.66	\$217,889.66	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
7	HOMELESS AND HOUSING ASSISTANCE	SHELTER AND SERVICES FOR THE HOMELESS AND HOUSING RETENTION / SUPPORT SERVICES TO KEEP PEOPLE HOUSED	CDBG	\$57,650.00	\$55,900.00	\$55,900.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
8	FOOD SECURITY	EMERGENCY MEALS AND GROCERIES FOR HOMELESS, LOW-INCOME, DISABLED AND ELDERLY RESIDENTS AND HEALTHY SNACKS FOR AFTERSCHOOL YOUTH	CDBG	\$12,048.00	\$12,048.00	\$12,048.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
9	CHILDCARE AND EARLY EDUCATION	QUALITY AFFORDABLE CHILDCARE AND EARLY EDUCATION SERVICES FOR LOW- AND MODERATE-INCOME FAMILIES	CDBG	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
10	SENIORS AND PEOPLE WITH DISABILITIES	HOME- AND CENTER-BASED SERVICES FOR THE ELDERLY AND PEOPLE WITH DISABILITIES	CDBG	\$15,300.00	\$15,300.00	\$15,300.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
11	YOUTH SERVICES	INTERAGENCY COLLABORATIVE PROGRAMMING PROVIDING SUPERVISED RECREATION, CHILDCARE, FOOD AND EDUCATION	CDBG	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

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2007	12 LITERACY AND EQUAL ACCESS	ENGLISH AS A SECOND LANGUAGE CLASSES FOR REFUGEES AND IMMIGRANTS	CDBG	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	13 HEALTH AND PUBLIC SAFETY	CRIME PREVENTION PROGRAMS, CRISIS AND SUPPORT SERVICES FOR CRIME VICTIMS, AND ACCESS TO AFFORDABLE PRESCRIPTION DRUGS	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$5,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	14 PUBLIC FACILITIES AND INFRASTRUCTURE	IMPROVEMENTS TO PARKS, PLAYGROUNDS, OTHER COMMUNITY FACILITIES AND INFRASTRUCTURE	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$45,427.00	\$44,098.96	\$39,723.96	\$4,375.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	15 RENTAL REHABILITATION	LOANS AND GRANTS TO SUPPORT THE REHABILITATION OF RENTAL HOUSING UNITS	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$25,000.00	\$101,548.70	\$101,548.70	\$0.00	\$85,401.83
HOPWA			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
16 BROWNFIELDS	REDEVELOP BROWNFIELDS INTO AFFORDABLE HOUSING, PUBLIC FACILITIES AND COMMERCIAL SPACE	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		CDBG	\$2,080.00	\$8,856.98	\$8,856.98	\$0.00	\$2,590.72	
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
17 PUBLIC FACILITIES	NEW AND IMPROVED PUBLIC FACILITIES	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		CDBG	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2006	1 GENERAL ADMINISTRATION	SUPPORT THE CAPACTIY OF THE NONPROFIT INSTITUTIONAL SERVICE DELIVERY STRUCTURE IN THE CITY; PURSUE STATE AND FEDERAL RESOURCES IN SUPPORT OF CITY INITIATIVES; DEVELOP AND IMPLEMENT CITY PLANNING EFFORTS; ADMINISTER COMMUNITY AND ECONOMIC DEVELOPMENT PROGRAMS; AND SUPPORT FAIR HOUSING EFFORTS IN THE CITY.	CDBG	\$198,731.00	\$193,818.52	\$193,818.52	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$67,020.79	\$67,020.79	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2 NONPROFIT NEW HOUSING DEVELOPMENT	DEVELOPMENT OF NEW HOUSING UNITS	CDBG	\$107,992.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$822,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3 NONPROFIT NEW HOUSING DEVELOPMENT	DEVELOPMENT OF NEW RENTAL AND OWNER-OCCUPIED HOUSING	CDBG	\$107,992.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4 HOMEOWNER REHAB AND DOWNPAYMENT ASSISTANCE	DOWNPAYMENT ASSISTANCE AND REHAB LOANS/GRANTS TO HOMEOWNERS	CDBG	\$25,000.00	\$48,383.33	\$48,383.33	\$0.00	\$593.05
HOPWA			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME			\$0.00	\$78,261.42	\$78,261.42	\$0.00	\$1,639.00	
ESG			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5 RENTAL REHABILITATION	LOANS AND GRANTS TO SUPPORT THE REHABILITATION OF RENTAL HOUSING UNITS	CDBG	\$25,000.00	\$6,127.08	\$6,127.08	\$0.00	\$0.00	
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6 HOUSING PROGRAM DELIVERY	PROGRAM DELIVERY FOR THE HOUSING INITIATIVES PROGRAM	CDBG	\$95,000.00	\$128,519.65	\$128,519.65	\$0.00	\$0.00	
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$24,009.20	\$24,009.20	\$0.00	\$24,009.20	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
7 SUSTAINABLE ECONOMIC DEVELOPMENT STRATEGIES	FINANCIAL AND TECHNICAL ASSISTANCE TO SMALL AND LARGE BUSINESSES; TARGETED ASSISTANCE TO EMPLOYERS WITH LIVABLE WAGE JOBS AND TO BUSINESSES PLAYING A KEY ROLE TO DOWNTOWN VITALITY; DEVELOPMENT OF AFFORDABLE SPACE FOR SMALL AND MICRO BUSINESSES; WATERFRONT DEVELOPMENT; AND REDEVELOPMENT OF VACANT OR ABANDONED PROPERTY	CDBG	\$100,000.00	\$114,965.61	\$114,965.61	\$0.00	\$0.00	
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8 BUSINESS FINANCING, TECHNICAL ASSISTANCE AND TRAINING	PROVIDE GAP FINANCING, TECHNICAL ASSISTANCE AND TRAINING TO ENTREPRENEURS AND MICROBUSINESSES	CDBG	\$92,500.00	\$243,113.82	\$243,113.82	\$0.00	\$0.00	
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2006 8	BUSINESS FINANCING, TECHNICAL ASSISTANCE AND TRAINING	PROVIDE GAP FINANCING, TECHNICAL ASSISTANCE AND TRAINING TO ENTREPRENEURS AND MICROBUSINESSES	HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	HOMELESS AND HOUSING ASSISTANCE	PROVIDE SHELTER AND SERVICES TO THE HOMELESS AND HOUSING RETENTION / SUPPORT SERVICES TO KEEP PEOPLE HOUSED	CDBG	\$57,598.00	\$64,598.00	\$64,598.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	FOOD SECURITY	EMERGENCY MEALS AND GROCERIES FOR HOMELESS, LOW-INCOME, DISABLED AND ELDERLY RESIDENTS AND HEALTHY SNACKS FOR AFTERSCHOOL YOUTH	CDBG	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	CHILDCARE AND EARLY EDUCATION	QUALITY AFFORDABLE CHILDCARE AND EARLY EDUCATION SERVICES FOR LOW- AND MODERATE-INCOME FAMILIES	CDBG	\$14,900.00	\$14,900.00	\$14,900.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	SENIORS AND PEOPLE WITH DISABILITIES	HOME- AND CENTER-BASED SERVICES FOR THE ELDERLY AND PEOPLE WITH DISABILITIES	CDBG	\$16,500.00	\$23,780.58	\$23,780.58	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	YOUTH SERVICES	INTERAGENCY COLLABORATIVE PROGRAMMING PROVIDING SUPERVISED RECREATION, CHILDCARE, FOOD AND EDUCATION	CDBG	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	LITERACY AND EQUAL ACCESS	ENGLISH AS A SECOND LANGUAGE CLASSES AND TRANSITIONAL SERVICES FOR REFUGEES AND IMMIGRANTS	CDBG	\$10,750.00	\$10,750.00	\$10,750.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	HEALTH AND PUBLIC SAFETY	CRIME PREVENTION PROGRAMS, CRISIS AND SUPPORT SERVICES FOR CRIME VICTIMS, AND ACCESS TO AFFORDABLE PRESCRIPTION DRUGS	CDBG	\$26,000.00	\$30,375.00	\$30,375.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	PUBLIC FACILITIES AND INFRASTRUCTURE	IMPROVEMENTS TO PARKS, PLAYGROUNDS, OTHER COMMUNITY FACILITIES AND INFRASTRUCTURE	CDBG	\$110,083.00	\$152,309.95	\$152,309.95	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$44,459.74
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	BROWNFIELDS	ASSESS, REMEDIATE AND REDEVELOP CONTAMINATED PROPERTIES INTO SMALL BUSINESS SPACE, GREEN SPACE AND AFFORDABLE HOUSING	CDBG	\$22,000.00	\$6,961.84	\$6,961.84	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$672.48
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2005 1	GENERAL ADMINISTRATION	SUPPORT THE CAPACITY OF THE NONPROFIT INSTITUTIONAL SERVICE DELIVERY STRUCTURE; PURSUE STATE AND FEDERAL RESOURCES IN SUPPORT OF CITY INITIATIVES; DEVELOP AND IMPLEMENT CITY PLANNING EFFORTS; ADMINISTER COMMUNITY AND ECONOMIC DEVELOPMENT PROGRAMS; AND SUPPORT FAIR HOUSING EFFORTS IN THE CITY	CDBG	\$217,377.00	\$226,982.88	\$226,982.88	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$67,272.25	\$92,271.25	(\$24,999.00)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	NON-PROFIT HOUSING DEVELOPMENT	ACQUISITION AND/OR DEVELOPMENT OF NEW AFFORDABLE UNITS	CDBG	\$167,500.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$539,816.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	HOMEOWNER REHAB AND DOWN PAYMENT ASSISTANCE	ASSIST HOMEOWNERS TO PURCHASE AND/OR REHAB THEIR SINGLE FAMILY OR OWNER-OCCUPIED MULTI-UNIT HOMES	CDBG	\$30,000.00	\$45,624.90	\$45,624.90	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$27,943.97	\$25,423.49	\$2,520.48	\$2,645.47
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	RENTAL REHABILITATION	REHAB OF NON-PROFIT AND PRIVATELY-OWNED RENTAL UNITS	CDBG	\$50,000.00	\$2,266.62	\$2,266.62	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$487,130.23	\$673,412.33	(\$186,282.10)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2005 5	SUSTAINABLE ECONOMIC DEVELOPMENT STRATEGIES	DEVELOPMENT OF AFFORDABLE COMMERCIAL SPACE; REDEVELOPMENT OF VACANT OR ABANDONED PROPERTIES; AND GENERAL FINANCIAL AND TECHNICAL ASSISTANCE TO SMALL AND LARGE BUSINESSES	CDBG	\$113,000.00	\$154,739.85	\$154,739.85	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	BUSINESS FINANCING, TECHNICAL ASSISTANCE AND TRAINING	PROVIDE ENTREPRENEURS WITH TECHNICAL ASSISTANCE AND ACCESS TO CAPITAL TO START OR EXPAND THEIR BUSINESSES	CDBG	\$100,000.00	\$131,342.06	\$131,342.06	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	NORTH STREET REVITALIZATION	IMPLEMENT THE NORTH STREET REVITALIZATION PLAN	CDBG	\$62,000.00	\$56,183.63	\$0.00	\$56,183.63	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	HOMELESS AND HOUSING ASSISTANCE	SHELTER AND SERVICES FOR THE HOMELESS; TRANSITIONAL HOUSING; HOUSING SEARCH AND RETENTION SERVICES; TENANT/LANDLORD COUNSELING; AND UTILITY ASSISTANCE	CDBG	\$70,000.00	\$87,861.00	\$87,861.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	FOOD SECURITY	GROCERIES, HOT MEALS AND AFTER SCHOOL SNACKS FOR LOW/MODERATE INCOME ADULTS AND CHILDREN	CDBG	\$11,415.00	\$11,412.00	\$11,412.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	CHILDCARE AND EARLY EDUCATION	CHILDCARE, EARLY EDUCATION AND PARENT EDUCATION FOR LOW-MODERATE INCOME FAMILIES	CDBG	\$14,500.00	\$14,431.00	\$14,431.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	SENIORS AND PERSONS WITH DISABILITIES	CENTER AND HOME-BASED SERVICES FOR SENIORS AND PERSONS WITH DISABILITIES	CDBG	\$17,600.00	\$17,563.00	\$17,563.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	YOUTH SERVICES	AFTERSCHOOL AND SUMMER RECREATIONAL PROGRAMMING FOR YOUTH FROM LOW/MODERATE INCOME FAMILIES	CDBG	\$18,400.00	\$18,358.00	\$18,358.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	LITERACY AND EQUAL ACCESS	SUPPORT LITERACY AND EQUAL ACCESS TO SERVICES FOR ALL RESIDENTS	CDBG	\$3,000.00	\$2,977.00	\$2,977.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	HEALTH AND PUBLIC SAFETY	CRIME PREVENTION, VICTIM SUPPORT AND HEALTH SERVICES	CDBG	\$24,000.00	\$27,556.00	\$27,556.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	PUBLIC FACILITIES AND INFRASTRUCTURE	COMMUNITY-BASED NEIGHBORHOOD IMPROVEMENT PROJECTS AND NEW/IMPROVED COMMUNITY FACILITIES	CDBG	\$60,000.00	\$37,779.35	\$37,779.35	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	HOUSING PROGRAM DELIVERY	OPERATE THE HOMEOWNER ASSISTANCE, HOMEOWNER REHAB, SMOKE DETECTOR REBATE, FREE PAINT AND RENTAL REHAB/REFINANCE PROGRAMS	CDBG	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	HOUSING INITIATIVES PROGRAM	SLIDING SCALE LOANS FOR EMERGENCY HOME REPAIRS AND MINOR REHAB, GRANTS FOR RESIDENTIAL ACCESSIBILITY MODIFICATIONS, FREE PAINT, REHAB LOANS AND REFINANCING FOR PRIVATELY-OWNED RENTAL PROPERTIES, HOMEBUYER ASSISTANCE, ORGANIZATIONAL CAPACITY GRANTS, SMOKE DETECTOR REBATES, AND SPECIAL PROJECT GRANTS FOR HOMELESS SHELTERS	CDBG	\$112,531.00	\$121,574.49	\$121,574.49	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	BROWNFIELDS REDEVELOPMENT	ASSESS, MITIGATE AND REDEVELOP CONTAMINATED PROPERTIES INTO SMALL BUSINESS SPACE, GREEN SPACE AND AFFORDABLE HOUSING	CDBG	\$27,000.00	\$90,185.59	\$90,185.59	\$0.00	\$31,820.43
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2005 18	BROWNFIELDS REDEVELOPMENT	ASSESS, MITIGATE AND REDEVELOP CONTAMINATED PROPERTIES INTO SMALL BUSINESS SPACE, GREEN SPACE AND AFFORDABLE HOUSING	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2004 1	NON-PROFIT HOUSING DEVELOPMENT	ACQUISITION AND/OR DEVELOPMENT OF NEW AFFORDABLE UNITS	CDBG	\$100,000.00	\$367,229.96	\$367,229.96	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$130,584.56
			HOME	\$400,000.00	\$760,154.19	\$876,154.19	(\$116,000.00)
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2	HOMEOWNER REHAB AND DOWN PAYMENT ASSISTANCE	ASSIST HOMEOWNERS TO PURCHASE AND/OR REHAB THEIR SINGLE FAMILY OR OWNER-OCCUPIED MULTI-UNIT HOMES	CDBG	\$25,000.00	\$58,540.51	\$58,540.51	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$165,000.00	\$104,000.00	\$104,000.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
3	RENTAL REHABILITATION	REHAB OF NONPROFIT AND PRIVATELY-OWNED INVESTMENT RENTAL UNITS	CDBG	\$25,000.00	\$142,392.62	\$142,392.62	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$150,000.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
4	GENERAL ADMINISTRATION	SUPPORT THE CAPACITY OF THE NONPROFIT INSTITUTIONAL SERVICE DELIVERY STRUCTURE IN THE CITY; PURSUE STATE AND FEDERAL RESOURCES IN SUPPORT OF CITY INITIATIVES; DEVELOP AND IMPLEMENT CITY PLANNING EFFORTS; ADMINISTER COMMUNITY AND ECONOMIC DEVELOPMENT PROGRAMS; AND SUPPORT FAIR HOUSING IN THE CITY	CDBG	\$208,800.00	\$227,534.95	\$227,534.95	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$58,333.63	\$58,333.63	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
5	SUSTAINABLE ECONOMIC DEVELOPMENT STRATEGIES	GENERAL FINANCIAL AND TECHNICAL ASSISTANCE TO SMALL AND LARGE BUSINESSES; DEVELOPMENT OF AFFORDABLE COMMERCIAL SPACE; AND REDEVELOPMENT OF VACANT OR ABANDONED PROPERTY	CDBG	\$125,000.00	\$108,439.19	\$108,439.19	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
6	BUSINESS FINANCING, TECHNICAL ASSISTANCE AND TRAINING	PROVIDE ENTREPRENEURS WITH TECHNICAL ASSISTANCE AND ACCESS TO CAPITAL TO START OR EXPAND THEIR BUSINESSES	CDBG	\$105,000.00	\$207,823.20	\$207,823.20	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
7	BROWNFIELDS REDEVELOPMENT	ASSESS, MITIGATE AND REDEVELOP CONTAMINATED PROPERTIES INTO SMALL BUSINESS SPACE, GREEN SPACE AND AFFORDABLE HOUSING	CDBG	\$25,000.00	\$33,321.62	\$33,321.62	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
8	NORTH STREET REVITALIZATION	IMPLEMENT THE NORTH STREET REVITALIZATION PLAN	CDBG	\$61,400.00	\$186,456.93	\$186,456.93	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
9	HOMELESS AND HOUSING ASSISTANCE	PROVIDE SHELTER AND SERVICES FOR THE HOMELESS, TRANSITIONAL HOUSING, HOUSING RETENTION SERVICES, TENANT/LANDLORD COUNSELING AND UTILITIES SUPPORT	CDBG	\$80,000.00	\$80,400.00	\$80,400.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
10	FOOD SECURITY	PROVIDE GROCERIES, HOT MEANS AND AFTER SCHOOL SNACKS TO LOW/MODERATE INCOME ADULTS AND CHILDREN	CDBG	\$11,000.00	\$11,500.00	\$11,500.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
11	CHILDCARE / EARLY EDUCATION	CHILDCARE, EARLY EDUCATION AND PARENT EDUCATION FOR LOW/MODERATE INCOME FAMILIES	CDBG	\$20,500.00	\$50,500.00	\$50,500.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
12	SENIORS AND PERSONS WITH DISABILITIES	PROVIDE CENTER AND HOME-BASED SERVICES TO SENIORS AND PERSONS WITH DISABILITIES	CDBG	\$17,800.00	\$24,271.00	\$24,271.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
13	YOUTH SERVICES	AFTERSCHOOL AND SUMMER RECREATIONAL PROGRAMMING FOR YOUTH FROM LOW/MODERATE INCOME FAMILIES	CDBG	\$18,500.00	\$18,500.00	\$18,500.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
14	LITERACY AND EQUAL ACCESS	SUPPORT LITERACY AND EQUAL ACCESS TO SERVICES FOR ALL RESIDENTS	CDBG	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00

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2004 14	LITERACY AND EQUAL ACCESS	SUPPORT LITERACY AND EQUAL ACCESS TO SERVICES FOR ALL RESIDENTS					
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	HEALTH AND PUBLIC SAFETY	CRIME PREVENTION, VICTIM SUPPORT AND HEALTH SERVICES					
		CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	BURLINGTON NEIGHBORHOOD PROJECT	COMMUNITY ORGANIZING AND PROMOTING PUBLIC SAFETY IN LOW-INCOME NEIGHBORHOODS					
		CDBG	\$15,000.00	\$18,750.00	\$18,750.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	PUBLIC FACILITIES AND INFRASTRUCTURE	COMMUNITY-BASED NEIGHBORHOOD IMPROVEMENTS PROJECTS					
		CDBG	\$52,200.00	\$38,550.17	\$38,550.17	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	HOUSING PROGRAM DELIVERY	\$0.00					
		CDBG	\$0.00	\$129,453.75	\$129,453.75	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003 1	GENERAL ADMINISTRATION	SUPPORT THE CAPACITY OF THE NONPROFIT INSTITUTIONAL SERVICE DELIVERY STRUCTURE IN THE CITY; PURSUE STATE AND FEDERAL RESOURCES IN SUPPORT OF CITY INITIATIVES; DEVELOP AND IMPLEMENT CITY PLANNING EFFORTS; ADMINISTER COMMUNITY AND ECONOMIC DEVELOPMENT PROGRAMS; AND SUPPORT FAIR HOUSING EFFORTS IN THE CITY.					
		CDBG	\$231,200.00	\$250,289.67	\$250,289.67	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	BURLINGTON COMMUNITY LAND TRUST	BEGIN CONSTRUCTION OF 40 NEW AFFORDABLE WATERFRONT UNITS AT DEPOT ST., DEVELOP 12 NEW ECHO UNITS, DEVELOP 90 UNITS AT THE HOWARD BANK SITE, REHAB 20 AFFORDABLE UNITS IN THE OLD NORTH END, ASSIST 35 NEW BURLINGTON HOMEOWNERS, AND DEVELOP A PUBLIC MARKET ON THE WATERFRONT.					
		CDBG	\$125,000.00	\$177,512.40	\$177,512.40	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$82,990.80	\$82,990.80	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	HOUSING INITIATIVES PROGRAM	SLIDING SCALE LOANS FOR EMERGENCY HOME REPAIRS AND MINOR REHAB, GRANTS FOR RESIDENTIAL ACCESSIBILITY MODIFICATIONS, FREE PAINT, REHAB LOANS AND REFINANCING FOR PRIVATELY-OWNED RENTAL PROPERTIES, SMOKE DETECTOR REBATES AND SPECIAL PROJECT GRANTS FOR HOMELESS SHELTERS					
		CDBG	\$126,000.00	\$155,375.51	\$155,375.51	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	LAKE CHAMPLAIN HOUSING DEVELOPMENT CORPORATION	COMPLETE LEASE-UP OF 160 UNITS AT MARKET PLACE IN SOUTH BURLINGTON, BEGIN CONSTRUCTION OF 18 AFFORDABLE UNITS IN SHELBURNE, AND DEVELOP 22 NEW UNITS ON ELMWOOD AVENUE.					
		CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	YOUTHBUILD BURLINGTON	BUILD AND REHABILITATE AFFORDABLE HOUSING WHILE TRAINING AND EDUCATING AT-RISK AND OUT-OF-SCHOOL YOUTH.					
		CDBG	\$25,000.00	\$5,034.10	\$5,034.10	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	SUSTAINABLE ECONOMIC DEVELOPMENT STRATEGIES	GENERAL FINANCIAL AND TECHNICAL ASSISTANCE TO SMALL AND LARGE BUSINESSES; TARGETED ASSISTANCE TO EMPLOYERS WITH LIVABLE WAGE JOBS AND TO BUSINESSES PLAYING A KEY ROLE TO DOWNTOWN VITALITY; DEVELOPMENT OF AFFORDABLE SPACE FOR SMALL AND MICRO BUSINESSES; WATERFRONT DEVELOPMENT; AND REDEVELOPMENT OF VACANT OR ABANDONED PROPERTY.					
		CDBG	\$125,000.00	\$96,350.90	\$96,350.90	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	BUSINESS FINANCING & TECHNICAL ASSISTANCE	PROMOTE ECONOMIC INDEPENDENCE FOR ENTREPRENEURS BY PROVIDING THEM WITH TECHNICAL ASSISTANCE AND ACCESS TO CAPITAL TO START OR EXPAND THEIR BUSINESS.					
		CDBG	\$124,000.00	\$126,830.94	\$126,830.94	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	BROWNFIELDS REDEVELOPMENT INITIATIVE	ASSESS, MITIGATE AND REDEVELOP CONTAMINATED PROPERTIES INTO SMALL BUSINESS SPACE, GREEN SPACE AND AFFORDABLE HOUSING.					
		CDBG	\$25,000.00	\$26,849.35	\$26,849.35	\$0.00	\$1,280.50
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	RECYCLE NORTH FACILITY RENOVATION	RENOVATE THE REUSE FACILITY TO IMPROVE CAPACITY FOR RECEIVING, HANDLING AND PROCESSING MATERIALS.					
		CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2003 9	RECYCLE NORTH FACILITY RENOVATION	RENOVATE THE REUSE FACILITY TO IMPROVE CAPACITY FOR RECEIVING, HANDLING AND PROCESSING MATERIALS.	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
10	INTERVALE FARMER TECHNICAL ASSISTANCE PROGRAM	PROVIDE TECHNICAL ASSISTANCE TO THE FARMERS IN THE INTERVALE	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
11	WOMEN'S SMALL BUSINESS PROGRAM	FOSTER ECONOMIC INDEPENDENCE BY GIVING WOMEN THE SKILLS THEY NEED FOR ENTREPRENEURIAL SUCCESS.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
12	NORTH STREET REVITALIZATION PROJECT	IMPLEMENT THE NORTH STREET REVITALIZATION PLAN, INCLUDING CONSTRUCTION OF THE INFRASTRUCTURE IMPROVEMENTS AND CONTINUED OUTREACH AND ASSISTANCE TO NORTH STREET MERCHANTS	CDBG	\$55,000.00	\$18,063.59	\$18,063.59	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
13	HOMELESS AND HOUSING ASSISTANCE SERVICES	PROVIDE SHELTER AND SERVICES FOR THE HOMELESS, TRANSITIONAL HOUSING, HOUSING RETENTION SERVICES, TENANT/LANDLORD COUNSELING AND UTILITIES SUPPORT.	CDBG	\$70,950.00	\$70,950.00	\$70,950.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
14	FOOD SECURITY	PROVIDE GROCERIES, HOT MEALS AND AFTER SCHOOL SNACKS TO LOW/MODERATE INCOME ADULTS AND CHILDREN.	CDBG	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
15	SENIORS AND PERSONS WITH DISABILITIES	PROVIDE CENTER AND HOME-BASED SERVICES TO SENIORS AND PEOPLE WITH DISABILITIES.	CDBG	\$22,650.00	\$22,650.00	\$22,650.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
16	CHILDCARE/EARLY EDUCATION	PROVIDE CHILDCARE, EARLY EDUCATION AND PARENT EDUCATION SERVICES TO LOW/MODERATE INCOME FAMILIES AND REHABILITATE CHILDCARE FACILITIES.	CDBG	\$35,000.00	\$25,000.00	\$25,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
17	YOUTH SERVICES	AFTERSCHOOL AND SUMMER RECREATIONAL PROGRAMMING FOR YOUTH FROM LOW/MODERATE INCOME FAMILIES.	CDBG	\$19,800.00	\$19,800.00	\$19,800.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
18	LITERACY AND EQUAL ACCESS TO SERVICES	SUPPORT ENGLISH LANGUAGE AND LITERACY EDUCATION FOR REFUGEES AND IMMIGRANTS OUTSIDE THE PUBLIC SCHOOL SYSTEM AND INCREASE ACCESS TO ALL SERVICES FOR REFUGEES AND IMMIGRANTS	CDBG	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
19	HEALTH AND PUBLIC SAFETY	CRIME PREVENTION, VICTIM SUPPORT AND HEALTH SERVICES	CDBG	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
20	BURLINGTON NEIGHBORHOOD PROJECT	PROMOTE ACTUAL AND PERCEIVED PUBLIC SAFETY IN LOW-INCOME NEIGHBORHOODS	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
21	INTERVALE COMMUNITY FOOD ENTERPRISE CENTER	DEVELOP A NEW FOOD GROWING/PROCESSING FACILITY IN THE INTERVALE	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
22	WARD ONE NEIGHBORHOOD IMPROVEMENTS	TREE PLANTING, TRAFFIC CALMING AND TRIANGLE PARK IMPROVEMENTS IN LOW/MODERATE INCOME NEIGHBORHOODS IN WARD ONE	CDBG	\$6,684.00	\$2,716.80	\$2,716.80	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

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2003 23	WARDS TWO/THREE NEIGHBORHOOD IMPROVEMENTS	PARK AND STREETScape IMPROVEMENTS, NEIGHBORHOOD CLEAN-UPS AND IMPROVEMENTS TO COMMUNITY GARDENS	CDBG	\$23,915.00	\$27,581.23	\$27,581.23	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
24	WARDS FOUR/SEVEN NEIGHBORHOOD IMPROVEMENTS	IMPROVEMENTS TO SENIOR CENTER, A NEW COMMUNITY GARDEN & ACCESSIBILITY IMPROVEMENTS TO A LOCAL PLAYGROUND	ESG	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$9,050.00	\$1,314.00	\$1,314.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
25	WARD FIVE NEIGHBORHOOD IMPROVEMENTS	IMPROVEMENTS TO LOCAL PARKS AND STREETScape IMPROVEMENTS	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$7,300.00	\$7,800.15	\$7,800.15	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
26	WARD SIX NEIGHBORHOOD IMPROVEMENTS	IMPROVEMENTS TO COMMUNITY PLAYGROUND	ESG	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$6,251.00	\$1,600.00	\$1,600.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
27	BURLINGTON HOME	8/4/04 CANCELLED -PROJECT WAS SET UP ERRONEOUSLY - TBS	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
28	HOME ADMIN	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
2002 1	GENERAL ADMINISTRATION	GENERAL PROGRAM ADMINISTRATION	HOME	\$56,753.00	\$56,752.30	\$56,752.30	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$238,000.00	\$258,155.14	\$258,155.14	\$0.00
2	HOUSING INITIATIVES PROGRAM	SLIDING SCALE LOANS FOR EMERGENCY HOME REPAIRS AND MINOR REHAB, GRANTS FOR ACCESSIBILITY MODIFICATIONS, FREE PAINT, REHAB LONAS & REFINANCING FOR PRIVATELY-OWNED RENTAL PROPERTIES, HOMEBUYER ASSISTANCE, SMOKE DETECTOR REBATES AND SPECIAL PROJECT GRANTS FOR HOMELESS SHELTERS	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$118,300.00	\$113,441.50	\$113,441.50	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
3	BURLINGTON COMMUNITY LAND TRUST	BEGIN CONSTRUCTION OF 40 NEW AFFORDABLE WATERFRONT RENTAL UNITS AT DEPOT STREET, REHAB 20 AFFORDABLE UNITS IN THE OLD NORTH END, CREATE 20 NEW BURLINGTON HOMEOWNERS, COMPLETE CONSTRUCTION AND FIT-UP OF THE NEW GOOD NEWS GARAGE FACILITY, AND DEVELOP A PUBLIC MARKET ON THE WATERFRONT	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$170,740.00	\$118,103.00	\$118,103.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
4	CATHEDRAL SQUARE ELDERLY HOUSING	RENOVATE RUGGLES HOUSE FOR ASSISTED LIVING UNITS FOR THE FRAIL ELDERLY	ESG	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
5	LAKE CHAMPLAIN HOUSING DEVELOPMENT CORPORATION	COMPLETE CONSTRUCTION OF 48 UNITS ON LIME KILN ROAD IN S. BURLINGTON, CONTINUE CONSTRUCTION AND BEGIN LEASE-UP OF 160 UNITS AT MARKET PLACE IN S. BURLINGTON, BEGIN CONSTRUCTION OF 4 NEW UNITS ON N. CHAMPLAIN AND 7 NEW UNITS ON NORTH STREET, AND PREDEVELOPMENT ON 22 NEW UNITS ON ELMWOOD AVENUE	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$45,000.00	\$75,000.00	\$75,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
6	YOUTHBUILD BURLINGTON	TRAIN AT-RISK YOUTH WHILE REHABILITATING AFFORDABLE HOUSING	ESG	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$16,839.00	\$11,804.60	\$11,804.60	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
7	SUSTAINABLE ECONOMIC DEVELOPMENT STRATEGIES	GENERAL FINANCIAL AND TECHNICAL ASSISTANCE TO SMALL AND LARGE BUSINESSES; TARGETED ASSISTANCE TO EMPLOYERS WITH LIVABLE WAGE JOBS AND TO BUSINESSES PLAYING A KEY ROLE TO DOWNTOWN VITALITY; DEVELOPMENT OF AFFORDABLE SPACE FOR SMALL AND MICRO BUSINESSES; WATERFRONT DEVELOPMENT; AND REDEVELOPMENT OF VACANT OR ABANDONED PROPERTY.	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$140,000.00	\$442,968.24	\$442,968.24	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
8	BUSINESS FINANCING & TECHNICAL ASSISTANCE	PROVIDE ENTREPRENEURS WITH TECHNICAL ASSISTANCE AND CAPITAL TO START OR EXPAND THEIR BUSINESSES	ESG	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$72,000.00	\$146,335.30	\$146,335.30	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00

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2002 8	BUSINESS FINANCING & TECHNICAL ASSISTANCE	PROVIDE ENTREPRENEURS WITH TECHNICAL ASSISTANCE AND CAPITAL TO START OR EXPAND THEIR BUSINESSES	HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	BROWNFIELDS REDEVELOPMENT INITIATIVE	ASSESS, MITIGATE AND REDEVELOP CONTAMINATED PROPERTIES INTO SMALL BUSINESS SPACE, GREEN SPACE AND AFFORDABLE HOUSING	CDBG	\$30,000.00	\$38,819.39	\$38,819.39	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	INTERVALE COMMUNITY FOOD ENTERPRISE CENTER	DEVELOP A NEW 40,000 SQ. FT. FOOD GROWING/PROCESSING FACILITY IN THE INTERVALE	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	RECYCLE NORTH FACILITY RENOVATION	RENOVATE THE REUSE FACILITY TO IMPROVE CAPACITY FOR RECEIVING, HANDLING AND PROCESSING MATERIALS	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	GOOD NEWS GARAGE	COMPLETE CONSTRUCTION AND FIT-UP OF A NEW FACILITY FOR THE GOOD NEWS GARAGE (WHERE LOW-INCOME MECHANIC TRAINEES REFIT DONATED VEHICLES FOR LOW-COST RESALE TO LOW-INCOME RESIDENTS) AT THE RENOVATED BUS BARN SITE	CDBG	\$15,000.00	\$34,800.00	\$34,800.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	SMALL FARMER INCUBATOR PROGRAM	INSTALL A NEW WELL TO EXPAND FARMING OPPORTUNITIES IN THE INTERVALE	CDBG	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	WOMEN'S SMALL BUSINESS PROGRAM	FOSTER ECONOMIC INDEPENDENCE BY GIVING WOMEN THE SKILLS THEY NEED FOR ENTREPRENEURIAL SUCCESS	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	NORTH STREET REVITALIZATION	IMPLEMENT THE NORTH STREET REVITALIZATION PLAN, INCLUDING BEGINNING CONSTRUCTION OF INFRASTRUCTURE IMPROVEMENTS AND CONTINUED OUTREACH AND ASSISTANCE TO NORTH STREET MERCHANTS	CDBG	\$53,500.00	\$28,532.82	\$28,532.82	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	WARD ONE NEIGHBORHOOD IMPROVEMENTS	INFRASTRUCTURE IMPROVEMENTS IN LOW/MODERATE INCOME NEIGHBORHOODS OF WARD ONE	CDBG	\$1,050.00	\$8,641.09	\$8,641.09	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	WARDS TWO/THREE NEIGHBORHOOD IMPROVEMENTS	INFRASTRUCTURE IMPROVEMENTS IN LOW/MODERATE INCOME NEIGHBORHOODS IN WARDS TWO AND THREE	CDBG	\$32,008.00	\$24,101.92	\$24,101.92	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	WARDS FOUR/SEVEN NEIGHBORHOOD IMPROVEMENTS	INFRASTRUCTURE IMPROVEMENTS TO BENEFIT ALL CITY RESIDENTS AND LOW INCOME RESIDENTS OF WARDS FOUR AND SEVEN	CDBG	\$8,550.00	\$7,628.59	\$7,628.59	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	WARD FIVE NEIGHBORHOOD IMPROVEMENTS	INFRASTRUCTURE IMPROVEMENTS FOR LOW/MODERATE INCOME NEIGHBORHOODS IN WARD FIVE	CDBG	\$9,692.00	\$9,146.95	\$9,146.95	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	WARD SIX NEIGHBORHOOD IMPROVEMENTS	INFRASTRUCTURE IMPROVEMENTS IN LOW/MODERATE INCOME NEIGHBORHOODS OF WARD SIX	CDBG	\$3,600.00	\$1,280.00	\$1,280.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	SENIORS AND PERSONS WITH DISABILITIES	PROVIDE SERVICES FOR SENIORS AND PERSONS WITH DISABILITIES, INCLUDING CENTER SERVICES, BENEFITS COUNSELING AND HOMESHARING	CDBG	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2002 22	FAMILIES, CHILDREN AND YOUTH	SUPPORT CHILDCARE, YOUTH PROGRAMMING AND PARENT-CHILD CENTER	CDBG	\$47,800.00	\$47,800.00	\$47,800.00	\$0.00
		PROGRAMMING FOR LOW/MODERATE INCOME FAMILIES	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
23	HEALTH AND PUBLIC SAFETY	PROVIDE PROGRAMS TO IMPROVE HEALTH AND PUBLIC SAFETY FOR LOW/MODERATE	CDBG	\$23,000.00	\$19,250.00	\$19,250.00	\$0.00
		INCOME RESIDENTS	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
24	FOOD SECURITY	PROVIDE MEALS AND GROCERIES FOR LOW/MODERATE INCOME RESIDENTS	CDBG	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
25	HOMELESS AND HOUSING ASSISTANCE SERVICES	SUPPORT OPERATING COSTS OF HOMELESS SHELTERS AND TRANSITIONAL HOUSING	CDBG	\$77,200.00	\$77,200.00	\$77,200.00	\$0.00
		PROGRAMS, HELP TENANTS FIND AND MAINTAIN HOUSING, AND SUPPORT ANCILLARY	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOUSING COSTS SUCH AS HEAT	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2001 1	GENERAL ADMINISTRATION	(1)SUPPORT THE CAPACITY OF THE NONPROFIT INSTITUTIONAL SERVICE DELIVERY	CDBG	\$220,400.00	\$246,300.16	\$246,300.16	\$0.00
		STRUCTURE IN THE CITY; (2)PURSUE STATE AND FEDERAL RESOURCES IN SUPPORT	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		OF CITY INITIATIVES; (3)DEVELOP AND IMPLEMENT CITY PLANNING EFFORTS;	HOME	\$0.00	\$0.00	\$0.00	\$0.00
		(4)ADMINISTER COMMUNITY & ECONOMIC DEVELOPMENT PROGRAMS; AND (5)SUPPORT	ESG	\$0.00	\$0.00	\$0.00	\$0.00
2	HOUSING INITIATIVES PROGRAM	FAIR HOUSING EFFORTS IN THE CITY.	ESG	\$0.00	\$0.00	\$0.00	\$0.00
		SLIDING SCALE LOANS FOR EMERGENCY HOME REPAIRS, GRANTS FOR RESIDENTIAL	CDBG	\$100,000.00	\$131,819.63	\$131,819.63	\$0.00
		ACCESSIBILITY MODIFICATIONS, FREE PAINT, REHAB LOANS AND REFINANCING FOR	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		PRIVATELY-OWNED RENTAL UNITS, HOUSING REHABILITATION AND DEVELOPMENT,	HOME	\$0.00	\$0.00	\$0.00	\$0.00
3	BURLINGTON COMMUNITY LAND TRUST	HOMEBUYER ASSISTANCE, ORGANIZATIONAL CAPACITY GRANTS AND SPECIAL	ESG	\$0.00	\$0.00	\$0.00	\$0.00
		PROJECT GRANTS FOR HOMELESS SHELTERS	CDBG	\$132,709.00	\$126,070.00	\$126,070.00	\$0.00
		COMPLETE REDEVELOPMENT OF 25 RENTAL UNITS AND COMMERCIAL SPACE AT THE	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		BUS BARNS SITE, DEVELOP UP TO 120 ADDITIONAL NEW AFFORDABLE RENTAL UNITS IN	HOME	\$0.00	\$0.00	\$0.00	\$0.00
4	CATHEDRAL SQUARE ELDERLY HOUSING	THE CITY, DEVELOP AFFORDABLE UNITS IN ADJACENT SUBURBAN AREAS, CREATE 30	ESG	\$0.00	\$0.00	\$0.00	\$0.00
		NEW BURLINGTON HOMEOWNERS, PROVIDE REHAB & DELINQUENCY SERVICES TO	CDBG	\$25,000.00	\$20,649.78	\$20,649.78	\$0.00
		BURLINGTON HOMEOWNERS, MAINTAIN EXISTING PERMANENTLY AFFORDABLE	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		APARTMENTS, AND CONTINUE REDEVELOPMENT OF THE COMMUNITY HEALTH CENTER,	HOME	\$0.00	\$0.00	\$0.00	\$0.00
5	LAKE CHAMPLAIN HOUSING DEVELOPMENT CORPORATION	DEVELOPMENT OF A PUBLIC MARKET AND THE NEW LEAF INITIATIVE	ESG	\$0.00	\$0.00	\$0.00	\$0.00
		RENOVATE A PORTION OF EXISTING SENIOR HOUSING AT 3 CATHEDRAL SQUARE INTO	CDBG	\$25,000.00	\$20,649.78	\$20,649.78	\$0.00
		AN ASSISTED LIVING FACILITY AND PRESERVE RUGGLES HOUSE AS A SHARED	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOUSING RESIDENCE FOR THE FRAIL ELDERLY	HOME	\$0.00	\$0.00	\$0.00	\$0.00
6	YOUTHBUILD BURLINGTON	DEVELOP PERMANENTLY AFFORDABLE RENTAL UNITS IN BURLINGTON AND ADJACENT	ESG	\$0.00	\$0.00	\$0.00	\$0.00
		MUNICIPALITIES	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
7	BROWNFIELDS REDEVELOPMENT	BUILD AND REHABILITATE AFFORDABLE HOUSING WHILE TRAINING AND EDUCATING	ESG	\$0.00	\$0.00	\$0.00	\$0.00
		AT-RISK AND OUT-OF-SCHOOL YOUTH	CDBG	\$25,000.00	\$8,161.30	\$8,161.30	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
8	BUSINESS FINANCING & TECHNICAL ASSISTANCE	ASSESS, MITIGATE AND REDEVELOP CONTAMINATED PROPERTIES INTO SMALL	ESG	\$0.00	\$0.00	\$0.00	\$0.00
		BUSINESS SPACE, GREEN SPACE AND AFFORDABLE HOUSING	CDBG	\$25,000.00	\$37,710.87	\$37,710.87	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
9	SUSTAINABLE ECONOMIC DEVELOPMENT STRATEGIES	PROMOTE ECONOMIC INDEPENDENCE FOR ENTREPRENEURS BY PROVIDING THEM	ESG	\$0.00	\$0.00	\$0.00	\$0.00
		WITH TECHNICAL ASSISTANCE AND ACCESS TO CAPITAL TO START OR EXPAND THEIR	CDBG	\$60,621.00	\$94,717.88	\$94,717.88	\$0.00
		BUSINESSES	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
		GENERAL FINANCIAL AND TECHNICAL ASSISTANCE TO SMALL AND LARGE BUSINESSES;	ESG	\$0.00	\$0.00	\$0.00	\$0.00
		TARGETED ASSISTANCE TO EMPLOYERS WITH LIVABLE WAGE JOBS AND TO	CDBG	\$130,000.00	\$163,015.27	\$163,015.27	\$0.00
		BUSINESSES PLAYING A KEY ROLE TO DOWNTOWN VITALITY; DEVELOPMENT OF	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		AFFORDABLE SPACE FOR SMALL AND MICRO BUSINESSES; WATERFRONT	HOME	\$0.00	\$0.00	\$0.00	\$0.00
		DEVELOPMENT; AND REDEVELOPMENT OF VACANT OR ABANDONED PROPERTY	ESG	\$0.00	\$0.00	\$0.00	\$0.00

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2001 10	RECYCLE NORTH REUSE ENTERPRISE EXPANSION	PROVIDE EMPLOYMENT AND TRAINING TO HOMELESS AND DISADVANTAGED INDIVIDUALS, REDUCE THE AMOUNT OF REUSABLE CONSTRUCTION MATERIALS DUMPED IN LANDFILLS, AND MAKE THOSE MATERIALS AVAILABLE TO LOW-INCOME RESIDENTS.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	WOMEN'S SMALL BUSINESS PROGRAM	FOSTER ECONOMIC INDEPENDENCE BY GIVING WOMEN THE SKILLS THEY NEED FOR ENTREPRENEURIAL SUCCESS	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	NORTH STREET REVITALIZATION	IMPLEMENT THE NORTH STREET REVITALIZATION PLAN, INCLUDING BEGINNING CONSTRUCTION OF STREET, SIDEWALK, TRAFFIC CALMING AND LIGHTING IMPROVEMENTS. CLEAN UP AND BEAUTIFY NORTH STREET DURING SPRING-UP.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$102,000.00	\$27,270.68	\$27,270.68	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	PUBLIC SAFETY PROJECT	ENTERPRISE COMMUNITY STRATEGY TO PROMOTE ACTUAL AND PERCEIVED PUBLIC SAFETY IN BURLINGTON'S LOW-INCOME NEIGHBORHOODS	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$12,870.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	WARD ONE NEIGHBORHOOD IMPROVEMENTS	TRAFFIC CALMING, TREE PLANTING AND OTHER IMPROVEMENTS IN LOW/MODERATE NEIGHBORHOODS OF WARD ONE	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$5,000.00	\$7,190.16	\$7,190.16	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	WARDS TWO/THREE NEIGHBORHOOD IMPROVEMENTS	PARK IMPROVEMENTS, TREE PLANTING, CLEAN-UPS AND OTHER NEIGHBORHOOD IMPROVEMENTS IN THE LOW/MODERATE INCOME NEIGHBORHOODS OF WARDS TWO AND THREE.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$19,720.00	\$10,483.72	\$10,483.72	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	WARD FIVE NEIGHBORHOOD IMPROVEMENTS	PARK AND PLAYGROUND IMPROVEMENTS, TREE PLANTING AND OTHER NEIGHBORHOOD IMPROVEMENTS IN LOW/MODERATE INCOME NEIGHBORHOODS IN WARD FIVE.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$10,595.00	\$5,491.00	\$5,491.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	WARD SIX NEIGHBORHOOD IMPROVEMENTS	COMMUNITY SCHOOL IMPROVEMENTS, TREE PLANTING AND OTHER NEIGHBORHOOD IMPROVEMENTS IN LOW/MODERATE INCOME NEIGHBORHOODS OF WARD SIX.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$11,060.00	\$11,247.00	\$11,247.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	SENIORS AND PERSONS WITH DISABILITIES	PROVIDE NUTRITION, HEALTH, INFORMATION AND REFERRAL, PUBLIC BENEFITS COUNSELING, HOME-BASED CARE AND OTHER SERVICES TO SENIORS AND PERSONS WITH DISABILITIES, AND SUPPORT SENIOR CENTER FACILITIES	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$30,300.00	\$30,247.00	\$30,247.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	FAMILIES AND CHILDREN	PROVIDE RECREATION, EDUCATION, DEVELOPMENTAL ACTIVITIES, CHILDCARE, EARLY EDUCATION AND EARLY INTERVENTION FOR LOW/MODERATE INCOME CHILDREN, YOUTH AND FAMILIES	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$48,500.00	\$48,499.90	\$48,499.90	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	HEALTH AND PUBLIC SAFETY	PROVIDE HEALTH SERVICES TO LOW-INCOME RESIDENTS, RESOURCES FOR PERSONS LIVING WITH HIV/AIDS, AND CRIME PREVENTION AND VICTIM SUPPORT PROGRAMS.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$12,500.00	\$36,000.00	\$36,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	FOOD SECURITY	PROVIDE EMERGENCY MEALS AND GROCERIES TO LOW-INCOME FAMILIES AND LUNCHEES AND SNACKS FOR LOW-INCOME CHILDREN	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$10,700.00	\$10,700.00	\$10,700.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	HOMELESS AND HOUSING ASSISTANCE SERVICES	PROVIDE EMERGENCY SHELTER, TRANSITIONAL HOUSING, AND SUPPORTIVE SERVICES FOR THE HOMELESS AND SERVICES TO HELP PREVENT HOMELESSNESS, SECURE HOUSING OPPORTUNITIES, AND HOUSING-RELATED ASSISTANCE	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$71,300.00	\$71,300.00	\$71,300.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	WARDS FOUR/SEVEN NEIGHBORHOOD IMPROVEMENTS	IMPROVEMENTS TO RECREATIONAL AREAS AND OTHER PUBLIC IMPROVEMENTS FOR LOW/MODERATE INCOME AREAS OF WARDS FOUR AND SEVEN	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$1,980.00	\$1,388.96	\$1,388.96	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2001 23	WARDS FOUR/SEVEN NEIGHBORHOOD IMPROVEMENTS	IMPROVEMENTS TO RECREATIONAL AREAS AND OTHER PUBLIC IMPROVEMENTS FOR LOW/MODERATE INCOME AREAS OF WARDS FOUR AND SEVEN	HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	GOOD NEWS GARAGE	BROWNFIELD RENOVATED INTO NEW FACILITY FOR GOOD NEWS GARAGE	CDBG	\$19,800.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 1	GENERAL ADMINISTRATION	GENERAL ADMINISTRATION	CDBG	\$211,200.00	\$236,741.29	\$236,741.29	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	HOUSING INITIATIVES PROGRAM	SLIDING SCALE LOANS FOR EMERGENCY HOME REPAIRS, GRANTS FOR ACCESSIBILITY MODIFICATIONS, FREE PAINT AND SPECIAL PROJECT GRANTS	CDBG	\$59,400.00	\$96,788.29	\$96,788.29	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	BURLINGTON COMMUNITY LAND TRUST	DEVELOP AND MAINTAIN AFFORDABLE RENTAL UNITS AND SUPPORT HOMEOWNERSHIP.	CDBG	\$132,709.00	\$108,269.00	\$108,269.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	CATHEDRAL SQUARE	DEVELOP AN ASSISTED LIVING FACILITY FOR THE ELDERLY	CDBG	\$19,800.00	\$19,150.22	\$19,150.22	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	LAKE CHAMPLAIN HOUSING DEVELOPMENT CORPORATION	CREATE AND REHABILITATE RENTAL HOUSING	CDBG	\$89,100.00	\$60,000.00	\$60,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	YOUTHBUILD BURLINGTON	BUILD AND REHABILITATE AFFORDABLE HOUSING WHILE TRAINING AND EDUCATING AT-RISK YOUTH	CDBG	\$19,800.00	\$19,800.00	\$19,800.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	BUSINESS FINANCING & TECHNICAL ASSISTANCE	PROVIDE ENTREPRENEURS WITH TECHNICAL ASSISTANCE AND ACCESS TO CAPITAL TO START/EXPAND BUSINESSES	CDBG	\$64,350.00	\$51,226.92	\$51,226.92	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	SUSTAINABLE ECONOMIC DEVELOPMENT STRATEGIES	GENERAL FINANCIAL AND TECHNICAL ASSISTANCE TO SMALL AND LARGE BUSINESS; SUPPORT OF LIVABLE JOBS; SUPPORT DOWNTOWN VITALITY; DEVELOP AFFORDABLE COMMERCIAL SPACE; WATERFRONT DEVELOPMENT; REDEVELOPMENT OF VACANT/ABANDONED PROPERTY	CDBG	\$133,650.00	\$144,903.04	\$144,903.04	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	GOOD NEWS GARAGE	LOW-INCOME MECHANIC TRAINEES ASSIST STAFF IN PROVIDING RECONDITIONED DONATED VEHICLES TO LOW-INCOME RESIDENTS, IN A NEW FACILITY ON A FORMER BROWNFIELD SITE	CDBG	\$29,700.00	\$9,900.00	\$9,900.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	INTERVALE SMALL FARMS INCUBATOR PROGRAM	SUPPORT THE PRODUCTION OF FOOD ON THE INTERVALE AGRICULTURAL LAND	CDBG	\$6,336.00	\$6,336.00	\$6,336.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	RECYCLE NORTH REUSE ENTERPRISE EXPANSION	PROVIDE EMPLOYMENT & TRAINING FOR HOMELESS AND DISADVANTAGED INDIVIDUALS; REDUCE THE AMOUNT OF REUSABLE AND REPAIRABLE HOUSEHOLD AND CONSTRUCTION MATERIALS DUMPED IN LANDFILLS; AND MAKE VITAL HOUSEHOLD GOODS AVAILABLE TO LOW-INCOME RESIDENTS	CDBG	\$1,920.00	\$7,920.00	\$7,920.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	PUBLIC MARKET	CREATE A YEAR-ROUND INDOOR PUBLIC MARKET TO LINK LOCAL CONSUMERS WITH LOCAL FARMERS	CDBG	\$19,800.00	\$25,627.98	\$25,627.98	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	WOMEN'S SMALL BUSINESS PROGRAM	PROVIDE ENTREPRENEURIAL TRAINING	CDBG	\$14,850.00	\$14,850.00	\$14,850.00	\$0.00

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2000 13	WOMEN'S SMALL BUSINESS PROGRAM	PROVIDE ENTREPRENUERIAL TRAINING					
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	COMMUNITY HEALTH CENTER	FIT UP DENTAL CARE SPACE					
		CDBG	\$14,850.00	\$14,850.00	\$14,850.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	NORTH STREET REVITALIZATION	ENTERPRISE COMMUNITY STRATEGY TO REVITALIZE AN ECONOMICALLY AND PHYSICALLY DEPRESSED CENTRAL ARTERY OF THE OLD NORTH END					
		CDBG	\$34,650.00	\$32,065.80	\$32,065.80	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	WARD ONE NEIGHBORHOOD IMPROVEMENTS	COMMUNITY-BASED PUBLIC IMPROVEMENTS TO LOW/MODERATE INCOME NEIGHBORHOODS IN WARD ONE					
		CDBG	\$1,165.00	\$3,621.05	\$3,621.05	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	WARDS TWO/THREE NEIGHBORHOOD IMPROVEMENTS	\$0.00					
		CDBG	\$8,270.00	\$13,145.11	\$13,145.11	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	WARDS FIVE/SIX NEIGHBORHOOD IMPROVEMENTS	COMMUNITY-BASED PUBLIC IMPROVEMENTS TO LOW/MODERATE INCOME NEIGHBORHOODS IN WARDS FIVE AND SIX					
		CDBG	\$7,280.00	\$17,143.63	\$17,143.63	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	WARDS FOUR/SEVEN NEIGHBORHOOD IMPROVEMENTS	PUBLIC IMPROVEMENTS TO LOW/MODERATE INCOME NEIGHBORHOODS IN WARDS FOUR AND SEVEN					
		CDBG	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	SENIORS AND PERSONS WITH DISABILITIES	MAINTAIN EXISTING SENIOR CENTERS AND HOME-BASED & CENTER-BASED SERVICES FOR SENIORS AND PEOPLE WITH DISABILITIES					
		CDBG	\$24,790.00	\$23,800.00	\$23,800.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	FAMILIES AND CHILDREN	SUPPORT CHILDCARE, EARLY EDUCATION AND PARENTING CLASSES					
		CDBG	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	YOUTH CENTERS AND SERVICES	SUPPORT YOUTH CENTERS AND AFTER-SCHOOL & SUMMER YOUTH PROGRAMMING					
		CDBG	\$32,930.00	\$32,930.00	\$32,930.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	HEALTH AND PUBLIC SAFETY	SUPPORT ACCESS TO HEALTH CARE, REDUCTION OF SEXUAL AND DOMESTIC VIOLENCE, AND NEIGHBORHOOD SOLUTIONS TO SAFETY CONCERNS					
		CDBG	\$32,270.00	\$19,400.00	\$19,400.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	HOMELESS SERVICES AND HOUSING ASSISTANCE	SUPPORT HOMELESS SHELTERS & SERVICES AND PREVENT HOMELESSNESS					
		CDBG	\$50,500.00	\$50,500.00	\$50,500.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	FOOD SECURITY	SUPPORT ACCESS TO FOOD					
		CDBG	\$8,250.00	\$8,250.00	\$8,250.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	EQUAL ACCESS	SUPPORT EQUAL ACCESS TO HOUSING, JOBS AND SERVICES					
		CDBG	\$7,450.00	\$7,450.00	\$7,450.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1999 1	PUBLIC SERVICES	TO PROVIDE SOCIAL SERVICES FOR SENIORS AND PEOPLE WITH DISABILITIES; EQUAL ACCESS/CIVIL & HUMAN RIGHTS; ARTS, CULTURE & RECREATION; HEALTH, PREVENTION & PUBLIC SAFETY; FAMILIES & YOUTH; AND BASIC SERVICES.	CDBG	\$155,550.00	\$152,050.00	\$152,050.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	BURLINGTON HOUSING INITIATIVES PROGRAM	SLIDING SCALE LOANS FOR EMERGENCY HOME REPAIRS, GRANTS FOR RESIDENTIAL ACCESSIBILITY MODIFICATIONS, FREE PAINT FOR LOW-INCOME HOUSEHOLDS AND SPECIAL PROJECTS GRANTS.	CDBG	\$88,000.00	\$121,897.63	\$121,897.63	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	MULTI-FAMILY RENTAL HOUSING	REHABILITATE SUBSTANDARD RENTAL HOUSING UNITS AND CREATE ADDITIONAL AFFORDABLE RENTAL HOUSING.	CDBG	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	BURLINGTON COMMUNITY LAND TRUST	REHABILITATION OF RENTAL HOUSING, REDEVELOPMENT OF BOARDED-UP BUILDINGS & BROWNFIELDS FOR RESIDENTIAL & COMMERCIAL USE, CREATION/ STABILIZATION OF COOPERATIVE HOUSING, ASSISTANCE TO LOW-INCOME HOMEBUYERS, AND RENOVATION OF THE COMMUNITY HEALTH CENTER	CDBG	\$134,050.00	\$127,385.00	\$127,385.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	BUSINESS FINANCING & TECHNICAL ASSISTANCE	PROVIDE GAP FINANCING AND TECHNICAL ASSISTANCE TO HELP START, STRENGTHEN AND EXPAND LOCALLY OWNED BUSINESSES.	CDBG	\$101,000.00	\$89,836.48	\$89,836.48	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	BURLINGTON SUSTAINABLE ECONOMIC DEVELOPMENT	GENERAL FINANCIAL & TECHNICAL ASSISTANCE TO SMALL & LARGE BUSINESSES; TARGETED ASSISTANCE TO EMPLOYERS WITH LIVABLE WAGE JOBS AND TO BUSINESSES PLAYING A KEY ROLE TO DOWNTOWN VITALITY; DEVELOPMENT OF AFFORDABLE SPACE FOR SMALL & MICRO BUSINESSES; AND REDEVELOPMENT OF VACANT OR ABANDONED PROPERTY.	CDBG	\$135,000.00	\$297,236.12	\$297,236.12	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	GOOD NEWS GARAGE	LOW-INCOME MECHANIC TRAINEES ASSIST STAFF IN PROVIDING AFFORDABLE RECONDITIONED VEHICLES TO LOW-INCOME RESIDENTS	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	REUSE ENTERPRISE EXPANSION	PROVIDE EMPLOYMENT & TRAINING TO HOMELESS INDIVIDUALS AND OTHERS IN TRANSITION, REDUCE THE AMOUNT OF REUSABLE & REPAIRABLE HOUSEHOLD ITEMS DUMPED IN LANDFILLS, AND MAKE VITAL HOUSEHOLD GOODS AVAILABLE TO LOW-INCOME RESIDENTS.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	WOMEN'S SMALL BUSINESS PROGRAM	FOSTER ECONOMIC INDEPENDENCE BY GIVING WOMEN THE SKILLS NEEDED FOR ENTREPRENEURIAL SUCCESS.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	WARD 5 NEIGHBORHOOD IMPROVEMENTS	LOCAL NEED IDENTIFIED BY WARD 5 NPA FOR AN IMPROVED NEIGHBORHOOD RECREATIONAL AREA AT A COMMUNITY SCHOOL TO INCREASE SAFE & AFFORDABLE RECREATIONAL ACTIVITIES.	CDBG	\$7,000.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	COMMUNITY HEALTH CENTER BUILDING RENEWAL	IN PARTNERSHIP WITH THE BURLINGTON COMMUNITY LAND TRUST, THE COMMUNITY HEALTH CENTER WILL RENOVATE UNIT #1 AT THEIR CURRENT FACILITY TO EXPAND SERVICES TO MEET THE HEALTH CARE NEEDS OF THE CITY'S LOW & MODERATE INCOME POPULATION.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	WARDS 1 & 6 NEIGHBORHOOD IMPROVEMENTS	LOCAL NEED IDENTIFIED BY WARDS 1 & 6 NPA'S FOR AN IMPROVED NEIGHBORHOOD RECREATIONAL AREA AT A COMMUNITY SCHOOL TO INCREASE SAFE AND AFFORDABLE RECREATIONAL ACTIVITIES.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	WARDS 4 & 7 NEIGHBORHOOD IMPROVEMENTS	LOCAL NEED IDENTIFIED BY WARDS 4 & 7 NPA'S FOR AN IMPROVED NEIGHBORHOOD RECREATIONAL AREA AT A COMMUNITY SCHOOL TO INCREASE SAFE AND AFFORDABLE RECREATIONAL & INTERGENERATIONAL ACTIVITIES.	CDBG	\$5,000.00	\$5,289.52	\$5,289.52	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1999 14	NORTH STREET REVITALIZATION	ENTERPRISE COMMUNITY STRATEGY TO MEET THE COMMUNITY IDENTIFIED NEED TO REVITALIZE AN ECONOMICALLY AND PHYSICALLY DEPRESSED CENTRAL ARTERY OF THE OLD NORTH END.	CDBG	\$35,000.00	\$32,554.92	\$32,554.92	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	WARD 2 NEIGHBORHOOD IMPROVEMENTS	ENTERPRISE COMMUNITY STRATEGY TO MEET THE COMMUNITY IDENTIFIED NEED TO CALM TRAFFIC IN THE OLD NORTH END.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	WARD 1 NEIGHBORHOOD IMPROVEMENTS	LOCAL NEED IDENTIFIED BY WARD 1 NPA FOR IMPROVEMENTS TO A NEIGHBORHOOD PARK TO INCREASE SAFE AND AFFORDABLE RECREATIONAL OPPORTUNITIES.	CDBG	\$2,000.00	\$4,521.50	\$4,521.50	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	SMALLEY PARK BASEBALL DIAMOND	IMPROVEMENTS TO A NEIGHBORHOOD PARK TO INCREASE SAFE AND AFFORDABLE RECREATIONAL ACTIVITIES FOR CHILDREN.	CDBG	\$1,000.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	GENERAL ADMINISTRATION	\$0.00	CDBG	\$207,400.00	\$233,546.66	\$233,546.66	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	WARD 3 NEIGHBORHOOD IMPROVEMENTS	LOCAL NEEDS IDENTIFIED BY THE WARD 3 NEIGHBORHOOD PLANNING ASSEMBLY INCLUDING BATTERY PARK IMPROVEMENTS	CDBG	\$1.00	\$33,406.57	\$33,406.57	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	HANDICAPPED ACCESS	\$0.00	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998 1	PUBLIC SERVICE	\$0.00	CDBG	\$154,650.00	\$154,650.32	\$154,650.32	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	COMMUNITY DEVELOPMENT	\$0.00	CDBG	\$101,600.00	\$76,699.77	\$76,699.77	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	ECONOMIC DEVELOPMENT	\$0.00	CDBG	\$229,000.00	\$163,560.67	\$163,560.67	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	HOUSING DEVELOPMENT	\$0.00	CDBG	\$339,550.00	\$348,142.47	\$348,142.47	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	GENERAL ADMINISTRATION	\$0.00	CDBG	\$218,200.00	\$223,752.28	\$223,752.28	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1997 1	Advocacy/Case Management for Seniors	Provides case management, including benefits counseling, to those 60 and older in their homes, particularly those most vulnerable due to poverty, illness and social isolation.	CDBG	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Chittenden Emergency Food Shelf	To provide emergency food assistance to homeless individuals and low-income households.	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1997 2	Chittenden Emergency Food Shelf	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Anti-Racism Training Program	CDBG	\$8,000.00	\$7,250.00	\$7,250.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Families in Transition Program	CDBG	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Housing Assistance Program	CDBG	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Enhanced Parent Involvement Project	CDBG	\$3,700.00	\$3,700.00	\$3,700.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Parent Sliding Tuition Scale	CDBG	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Project HOME	CDBG	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Safe Tonight	CDBG	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Sarah Cole House	CDBG	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Senior Center Program	CDBG	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Women's Rape Crisis Center	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Daystation/Streetwork Program	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Subsidy Fund Program	CDBG	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Vermont Tenants, Inc.	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	WARMTH Support Program	CDBG	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1997 16	WARMTH Support Program	To help low-income households keep their heat on throughout the winter months.	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
17	Waystation	To provide temporary emergency shelter for single homeless adults who have no other refuge from the streets.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
18	Burlington Community Land Trust	Activities will include rehabilitation of rental housing in the EC, re development of a boarded-up building for residential and commercial use, creation of cooperative housing, assistance to low-income homebuyers in the Old North End, and redevelopment of a site to house the new Multi-Generational Center (Champlain Senior Center and Burlington Children's Space).	CDBG	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
19	Burlington Sustainable Economic Development Strategies Program	Provide grants, loans and technical assistance to support the development of underutilized vacant buildings, create or expand small and locally-owned businesses with particular focus on import substitution, and attract industrial and commercial businesses that will offer quality jobs. 1997 CDBG: \$124,000 CDBG Program Income: \$12,000 # L/M jobs to be created: 75 # L/M jobs to be retained: 10	CDBG	\$136,000.00	\$184,092.11	\$184,092.11	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
20	Burlington Housing Initiatives Program	Provide safe, decent and affordable housing by rehabilitating existing housing stock that is owned and rented by low and moderate income families and by expanding the stock of owner-occupied housing that will remain perpetually affordable to low and moderate income families. 1997 CDBG: \$45,000 CDBG Program Income: \$36,000	CDBG	\$81,000.00	\$72,593.68	\$72,593.68	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
21	Champlain Valley Mutual Housing Federation	To create new co-op home ownership opportunities in Burlington's Enterprise Community.	CDBG	\$26,625.00	\$26,625.00	\$26,625.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
22	Micro-Enterprise/Workforce Development	To provide information, technical assistance, and loans to businesses with fewer than 5 employees. # L/M jobs to be created: 140	CDBG	\$60,153.00	\$388.73	\$388.73	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
23	Multi-Family Housing Rehabilitation	To create affordable, multi-family housing through a strategy of acquisition and rehabilitation of buildings in the Old North End Enterprise Community.	CDBG	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
24	Women's Small Business Program	To create quality jobs for low and moderate income women through small business ownership. # L/M jobs to be created: 7 # L/M jobs to be retained: 15	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
25	General Administration	1997 CDBG: \$215,200 Program Income: \$12,000	CDBG	\$227,200.00	\$240,719.28	\$240,719.28	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
26	Old North End - Kids Are Kids, Wherever They Are	Provides child care and pre-school services for children of low and moderate income parents who are working or in school.	CDBG	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
27	STEP-UP for Women	To provide a safe environment for women to learn trade skills, improve their level of physical conditioning, and address the barriers that keep them from their goal of self-sufficiency.	CDBG	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
28	AmeriCorps*VISTA's for EC Social Strategy #19	To provide funding for two VISTA volunteers to support arts programming for youth from low and moderate income families in the Old North End Enterprise Community.	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
29	Youth Service Provider Collaboration	To provide prevention and recreation programs aimed at New and Old North End school-age and teenage youth through after school and summer programs.	CDBG	\$16,800.00	\$16,800.00	\$16,800.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

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1997 30	Child Care Program Support	To provide child care services and pre-school for children from low-income families at the Lund Family Center.	CDBG	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Burlington Welfare Advocacy Project	Provide free legal advice and representation to Burlington families on ANFC as they make the transition from welfare to work under the Welfare Restructuring Project.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Enhanced English as a Second Language Training	Provide two bilingually formatted ESL classes targeting Amerasians, elderly Vietnamese and Vietnamese with little or no formal education at the H.O. Wheeler School in the ONE EC.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Rites of Passage Program	Provides activities designed to build self-esteem, to further academic and career development, and to promote service and involvement in the community for ALANA youth in Burlington.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Sara Holbrook Community Center Pre-School Program	Provides a pre-school program for children of low and very low income families in Burlington.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Ward 1 NPA / Night Owl Project	Provides late night bus service in Burlington's Old North End and South End to help eliminate employment barriers for low and very low income individuals.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Champlain Multi-Generational Center	A joint endeavor of the Champlain Senior Center and Burlington Children's Space to redevelop the former Food Shelf site on N. Winooski Avenue to create the Champlain Multi-Generational Center. This combined space would serve the needs of the oldest and youngest members of our community.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	Ward 1 NPA / Riverwalk & Trees	The third and final phase of the Riverwalk project will create continuous resident access along the Winooski River from the Salmon Hole Park to the Intervale/Ethan Allen Homestead trail system to the New North End and the lakefront bike path. Ward 1 also plans to continue a tree planting project.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$4,600.00	\$2,926.53	\$2,926.53	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Ward 2 Neighborhood Improvements	H.O. Wheeler Triangle - To relocate the triangular piece of land currently surrounded by Archibald, Spring and Walnut Streets to H.O. Wheeler School thereby diverting traffic away from the front of the school. N. Winooski Avenue Curbs & Greenbelt - Install new curbs on the east side of N. Winooski between Archibald & Riverside to include narrowing N. Winooski to slow traffic and expanding the greenbelt to accommodate future tree planting. Ward 2 Greening - Involves planting 15 trees, soil improvements for the Tommy Thompson Community Gardens, and Green-Up Day.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$13,000.00	\$14,939.08	\$14,939.08	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	PUBLIC SAFETY PROJECT	THIS PROJECT, THROUGH TWO VISTA VOLUNTEERS, ORGANIZES AND/OR PROVIDES SELF-DEFENSE CLASSES, HOME SAFETY CLASSES, NEIGHBORHOOD WATCHES, NEIGHBORHOOD TRAFFIC CALMING MEASURES, LEADERSHIP DEVELOPMENT TRAININGS, ETC. THIS PROJECT IS ALSO INVOLVED IN THE DISTRIBUTION OF PUBLIC SAFETY GRANT MONIES FOR THE PURCHASE OF ITEMS SUCH AS DEADBOLT LOCKS AND MOTION SENSOR LIGHTS. THIS ACTIVITY QUALIFIES AS A PUBLIC SERVICE CAP EXEMPTION ACTIVITY BECAUSE IT MEETS THE CRITERIA OF 24 CFR SECTION 570.204.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	Ward 3 Neighborhood Improvements	Parks Restoration - Complete paving of center circle and add lighting along center walkway at Battery Park. Replace unsafe playground equipment with new equipment in Convent Square pocket park. Streetscape Improvements - Includes tree planting, improvements to greenbelts, green-up activities, flower planting, and installation of traffic calming devices.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$16,000.00	\$3,592.39	\$3,592.39	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Friends of Burlington Area Community Gardens	To plant trees, build a fence, install a picnic table and other site improvements to the Community Garden site on Starr Farm Road.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$1,650.00	\$1,359.49	\$1,359.49	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Ward 5 Neighborhood Improvements	Greenup the Green Spaces - Includes tree planting and general green-up of the public space at Perkins Pier.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$2,500.00	\$2,562.91	\$2,562.91	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1997 42	Ward 5 Neighborhood Improvements	Greenup the Green Spaces - Includes tree planting and general green-up of the public space at Perkins Pier.	HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Edmunds Improvements	Includes the planting of trees and shrubs around Edmunds School on the corner of Main and South Union Streets.	CDBG	\$872.00	\$1,001.35	\$1,001.35	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	Good News Garage	To provide automotive repair training for EC residents to repair automobiles for low and moderate income people. Also to purchase mechanic's tools and storage cabinets. # L/M jobs to be created: 6	CDBG	\$10,000.00	\$9,857.93	\$9,857.93	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	Old North End Community Technology Center	To provide training and technical assistance to ONE businesses in utilizing technology to promote their businesses. To link trainees with business development funds. # L/M jobs to be created: 3 # L/M jobs to be retained: 3	CDBG	\$9,000.00	\$8,844.00	\$8,844.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	Small Business Ownership for Youth	To create jobs for low and moderate income youth through small business ownership. # L/M jobs to be created: 6	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	YouthBuild Burlington	Working in collaboration with 14 area agencies, YouthBuild Burlington constructs and rehabilitates affordable housing in Burlington's EC. YouthBuild trains at-risk and out-of-school youth to develop job skills and acquire leadership skills.	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	Old North End RAG / Ward 2	Publish and distribute the Old North End RAG newsletter to increase citizen participation among residents in Ward 2. This activity qualifies as a public service cap exemption activity because it meets the criteria of 24 CFR Section 570.204.	CDBG	\$3,000.00	\$1,048.50	\$1,048.50	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	Old North End RAG / Ward 3	Publish and distribute the Old North End RAG newsletter to increase citizen participation among residents of Ward 3. This activity qualifies as a public service cap exemption activity because it meets the criteria of 24 CFR Section 570.204.	CDBG	\$3,000.00	\$1,048.50	\$1,048.50	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1996 1	Advocacy Program for Seniors	Provides case management, including benefits counseling, to those 60 and older in their homes, particularly those most vulnerable due to poverty, illness and social isolation.	CDBG	\$5,600.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Chittenden Emergency Food Shelf	To provide emergency food assistance to homeless individuals and low-income households.	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Diversity Training	Provide diversity training and affirmative action policy development support to promote equal access to housing, jobs, and services for people of color, refugees, immigrants, people with disabilities, gays and lesbians, and women, and ensure that current equal opportunity guidelines are met.	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Families in Transition Program	To provide housing, skill development and support services to homeless and near homeless single parent families.	CDBG	\$9,000.00	\$2,671.97	\$2,671.97	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Housing Assistance Program	To work with families to locate and obtain stable and suitable housing.	CDBG	\$8,000.00	\$3,990.00	\$3,990.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Parent Involvement Project	To provide comprehensive center-based prevention and early intervention services for parents and their children at neighborhood Community School.	CDBG	\$3,700.00	\$3,699.60	\$3,699.60	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Parent Sliding Tuition Scale	To provide quality, affordable child care to low and moderate income families in Burlington.	CDBG	\$7,000.00	\$0.00	\$0.00	\$0.00

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1996 8	Parent Sliding Tuition Scale	To provide quality, affordable child care to low and moderate income families in Burlington.					
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	People's Food Stamp Co-op	To assist with a food-buying cooperative for low-income food stamp recipients.					
		CDBG	\$9,800.00	\$2,727.18	\$2,727.18	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Project HOME	To provide homesharing and caregiver information, counseling, screening, and matching services to elderly and disabled home providers and low-income home seekers.					
		CDBG	\$5,600.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Safe Tonight	To provide a safe, confidentially located shelter where battered women and their children can access the support, education and resources they need.					
		CDBG	\$8,400.00	\$2,100.00	\$2,100.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Sarah Cole House	To provide resident management services to an SRO for homeless women in the greater downtown area.					
		CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Senior Center Program	To assist low and moderate income people, 60 years of age or older, to stay independent and active in the community by providing a full-service Senior Citizens Center.					
		CDBG	\$5,600.00	\$2,100.00	\$2,100.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Sexual Assault Awareness & Prevention	To provide short-term crisis counseling, referrals, advocacy, education, ongoing support and crime prevention to survivors of sexual assault and their partners, families, and friends.					
		CDBG	\$5,000.00	\$1,082.29	\$1,082.29	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Social Service HIV Inservice Training	To train staff members of local social service agencies to appropriately address the range of issues faced by people living with HIV/AIDS and those persons at risk of infection.					
		CDBG	\$2,300.00	\$1,136.00	\$1,136.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Streetwork/Daystation	To provide direct services to homeless individuals and families and access to services in the community.					
		CDBG	\$8,000.00	\$2,042.27	\$2,042.27	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Subsidy Fund Program	To provide a sliding fee scale for women's health care costs to low-income patients without insurance.					
		CDBG	\$4,600.00	\$2,399.00	\$2,399.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Vermont Tenants, Inc.	For tenant assistance and advocacy and to educate tenants on rights and responsibilities.					
		CDBG	\$8,000.00	\$5,619.24	\$5,619.24	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	WARMTH Support Program	To help low-income households keep their heat on throughout the winter months.					
		CDBG	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Waystation	To provide temporary emergency shelter for single homeless adults who have no other refuge from the streets.					
		CDBG	\$10,000.00	\$2,510.45	\$2,510.45	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Burlington Community Land Trust	Activities will include the creation of neighborhood greenspace, construction of facilities for job creation and economic development, creation and improvement of affordable rental housing, and assistance to low-income homebuyers in the Old North End.					
		CDBG	\$150,000.00	\$3,395.35	\$3,395.35	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1996 24	Burlington Economic Development Program	Provide grants, loans and technical assistance to support the developm ent of underutilized vacant buildings, create or expand small and loca lly-owned businesses with particular focus on import substitution, and attract industrial and commercial businesses that will offer quality jobs. 1996 CDBG: \$100,000 Section 108: \$1,950,000* CDBG Program I ncome: \$8,000 *The proposed number of jobs to be created without Sec tion 108 is 22.	CDBG	\$2,058,000.00	\$152,415.69	\$152,415.69	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Burlington Housing Initiatives Program	Provide safe, decent and affordable housing by rehabilitating existing housing stock that is owned and rented by low and moderate income fam ilies and by expanding the stock of owner-occupied housing that will r emain perpetually affordable to low and moderate income families. 1996 CDBG: \$40,000 Section 108: \$1,000,000* CDBG Program Income: \$ 48,000 *The proposed number of housing units to be rehabilitated with out Section 108 is 10.	CDBG	\$1,088,000.00	\$22,810.31	\$22,810.31	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Burlington Small Farms Business Incubator	To restore approximately 300 acres of prime agricultural land thereby improving farming efficiency and creating new jobs and training for lo w to moderate income individuals.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Co-op Home Ownership Program	To create new co-op home ownership opportunities and to preserve and e nhance existing affordable co-op units.	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Micro-Enterprise Program	To provide information, technical assistance, and loans to businesses with fewer than 5 employees.	CDBG	\$45,000.00	\$31,040.82	\$31,040.82	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Multi-Family Rehabilitation Loan Program	To create affordable, multi-family housing through a strategy of acqui sition and rehabilitation of buildings in the Old North End Enterprise Community.	CDBG	\$75,000.00	\$48,098.00	\$48,098.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Ward 3 Neighborhood Planning Assembly	To fund Battery Park restoration and streetscape improvements to green belts and tree planting in Ward 3.	CDBG	\$14,000.00	\$5,958.60	\$5,958.60	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Ward 4 NPA - Bike Path Access	To provide safe and easy access to the Burlington Bike Path for New No rth End residents, in particular low and moderate income residents of Northgate.	CDBG	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Ward 5 Neighborhood Preservation and Economic Development Pr	To improve the playground and nature trail at Champlain School, improv e Smalley and Lakeside Parks, fund tree planting and beautification on neighborhood streets and a bike path connection between Pine Street a nd Oakledge Park.	CDBG	\$8,000.00	\$3,753.62	\$3,753.62	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Ward 6 NPA - Main & South Union Beautification	To fund the completion of beautification efforts around Edmunds School .	CDBG	\$1,100.00	\$915.41	\$915.41	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Ward 4 & 7 NPA - Ethan Allen Park Revitalization	To fund improvements to Ethan Allen Park to include an approved ADA wa lkway, handicapped parking, and improvements to the playground.	CDBG	\$10,000.00	\$1,000.94	\$1,000.94	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Women's Small Business Project	To create quality jobs for low and moderate income women through small business ownership.	CDBG	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	General Administration	1996 CDBG: \$217,400 Program Income: \$14,000	CDBG	\$231,400.00	\$108,571.37	\$108,571.37	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1996 38	Ward 1 Neighborhood Revitalization Project	To provide funding for the continuation of the Riverwalk Project on Riverside Avenue and funding for the Paint Program to assist in maintaining and stabilizing the affordable housing stock in Ward 1.	CDBG HOPWA HOME ESG	\$10,000.00 \$0.00 \$0.00 \$0.00	\$6,398.44 \$0.00 \$0.00 \$0.00	\$6,398.44 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
39	Ward 2 Neighborhood Planning Assembly	To implement Phase I of a four-phase Roosevelt Park Master Plan and continue "greening" projects in Ward 2.	CDBG HOPWA HOME ESG	\$25,000.00 \$0.00 \$0.00 \$0.00	\$7,410.47 \$0.00 \$0.00 \$0.00	\$7,410.47 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
41	L.I.V.E.	To provide better personal care services for persons with disabilities in their homes.	CDBG HOPWA HOME ESG	\$4,500.00 \$0.00 \$0.00 \$0.00	\$1,765.00 \$0.00 \$0.00 \$0.00	\$1,765.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
42	Old North End - Kids Are Kids, Wherever They Are	Provides pre-school and after-school services to low and moderate income parents who are working or in school.	CDBG HOPWA HOME ESG	\$4,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
43	Spectrum One Stop (SOS)	To create programs accessible to at-risk teens after school and on weekends.	CDBG HOPWA HOME ESG	\$4,550.00 \$0.00 \$0.00 \$0.00	\$3,412.50 \$0.00 \$0.00 \$0.00	\$3,412.50 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
44	STEP-UP for Women	To provide a safe environment for women to learn trade skills, improve their level of physical conditioning, and address the barriers that keep them from their goal of self-sufficiency.	CDBG HOPWA HOME ESG	\$5,600.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
45	VISTA Volunteer for EC Social Strategy #19	To provide funding for a VISTA volunteer to support arts programming for youth from low and moderate income families in the Old North End Enterprise Community.	CDBG HOPWA HOME ESG	\$4,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
46	Youth Recreation Collaboration	To provide prevention and recreation programs aimed at New and Old North End school-age and teenage youth through after school and summer programs.	CDBG HOPWA HOME ESG	\$16,800.00 \$0.00 \$0.00 \$0.00	\$800.00 \$0.00 \$0.00 \$0.00	\$800.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
47	Burlington Skatepark	To develop a skatepark on Burlington's Waterfront at the Moran site in conjunction with the Burlington Parks and Recreation Department.	CDBG HOPWA HOME ESG	\$15,000.00 \$0.00 \$0.00 \$0.00	\$14,032.74 \$0.00 \$0.00 \$0.00	\$14,032.74 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
48	Community Health Center Health Education Initiative	To purchase and renovate a space adjacent to its current facility to provide increased access to core primary care services.	CDBG HOPWA HOME ESG	\$70,000.00 \$0.00 \$0.00 \$0.00	\$70,000.00 \$0.00 \$0.00 \$0.00	\$70,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
49	Lawrence Barnes Elementary School Playground	To redesign and rehabilitate existing playground for use by residents in the Enterprise Community.	CDBG HOPWA HOME ESG	\$14,000.00 \$0.00 \$0.00 \$0.00	\$4,915.31 \$0.00 \$0.00 \$0.00	\$4,915.31 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
50	Waterfront Revitalization	To fund the reconstruction of Lake Street, redevelopment of the Moran Plant, and downtown linkages. Section 108: \$2,450,000	CDBG HOPWA HOME ESG	\$2,450,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
51	Unprogrammed Funds	\$0.00	CDBG HOPWA HOME ESG	\$42,450.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
52	Child Care Program Support	To provide child care services and pre-school for children from low-income families at Franklin Square and the Lund Family Center.	CDBG HOPWA	\$3,600.00 \$0.00	\$900.00 \$0.00	\$900.00 \$0.00	\$0.00 \$0.00

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1996 52	Child Care Program Support	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	VT Adult Learning of Chittenden County	CDBG	\$2,700.00	\$625.00	\$625.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1995 2	Advocacy for Senior Citizens	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Burlington Community Human Rights Council	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Chittenden County Adult Basic Education	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Chittenden Emergency Food Shelf	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Community Dental Program - Dental Supplies	CDBG	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Diversity Training	CDBG	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Educational Program Enhancement	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Fair Housing and Equal Access	CDBG	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Families in Transition Program	CDBG	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Housing Assistance Program	CDBG	\$9,400.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	M. Klein School Social Work Project	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Old and New North End Reachout	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Parent Involvement Program	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1995 14	Parent Involvement Program	\$0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Parent Sliding Tuition Scale	\$0.00	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Peer Prevention Program	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	People's Co-op	\$0.00	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Project HOME	\$0.00	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Safe Tonight	\$0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Sarah Cole House	\$0.00	CDBG	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Senior Center Program	\$0.00	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Sexual Assault Awareness & Prevention	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Social Service Agency Training	\$0.00	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
24	Streetwork/Daystation	\$0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Subsidy Fund Program	\$0.00	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Burlington Tenant Services	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	WARMTH Support Program	\$0.00	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1995 28	Waystation	\$0.00	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Wheeler Community School Center	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Women's Economic Project	\$0.00	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Burlington Community Land Trust	\$0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$144,320.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Burlington Economic Development Program	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Burlington Housing Initiatives Program	\$0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Burlington Small Farms Business Incubator	\$0.00	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Community Dental Program / Purchase Space	\$0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Co-op Home Ownership Program	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
37	E-Z Access	\$0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Farrington's Home Improvement Program	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$7,080.00	\$0.00	\$0.00	\$0.00	\$0.00
39	GAIN Pocket Park	\$0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
40	Learning Resource Center	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Micro-Enterprise Program	\$0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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1995 41	Micro-Enterprise Program	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	North Street Revitalization	\$0.00	CDBG	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Old North End Multi-Family Housing Rehab	\$0.00	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	Redevelopment of 241-249 North Winooski Avenue	\$0.00	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	Skateboard Project For Youth	\$0.00	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	Ward 3 Neighborhood Planning Assembly	\$0.00	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	Ward 4 Neighborhood Planning Assembly	\$0.00	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	Ward 5 Neighborhood Planning Assembly	\$0.00	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	Ward 6 Neighborhood Planning Assembly	\$0.00	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	Ward 7 Neighborhood Planning Assembly	\$0.00	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	Winooski Riverwalk	\$0.00	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	Women's Small Business Project	\$0.00	CDBG	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	General Administration	\$0.00	CDBG	\$237,200.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	Ward 1 Neighborhood Planning Assembly	\$0.00	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	Ward 2 Neighborhood Planning Assembly	\$0.00	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1995 57	Ward 2 Neighborhood Planning Assembly	\$0.00	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	Unallocated Funds	\$0.00	CDBG	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	WARD 2 NEIGHBORHOOD PROJECTS	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60	WARD 2 NEIGHBORHOOD PROJECTS	FUNDED A GREEN-UP PROJECT IN WARD 2 TO INCLUDE MULCHING AND PLANTING FLOWERS.	CDBG	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	WARD 2 NEIGHBORHOOD PROJECTS	FUNDED SOIL ENHANCEMENT, TILLING AND SEEDS FOR THE COMMUNITY GARDEN IN THE INTERVALE.	CDBG	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	WARD 2 NEIGHBORHOOD PROJECTS	FUNDED THE CONSTRUCTION OF A NEW FACILITY TO HOUSE THE BURLINGTON BOYS & GIRLS CLUB.	CDBG	\$604.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63	WARD 2 NEIGHBORHOOD PROJECTS	FUNDED ARCHITECTURAL AND LANDSCAPE DESIGN WORK FOR IMPROVEMENTS TO ROOSEVELT PARK, INCLUDING ACCESSIBLE BATHROOMS AND REHAB OF PLAYING FIELD S.	CDBG	\$1,086.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64	WARD 2 NEIGHBORHOOD PROJECTS	FUNDED PURCHASE AND INSTALLATION OF TWO WROUGHT IRON BENCHES AND TREES AT THE BRIGHT STREET TRIANGLE PARK.	CDBG	\$2,150.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65	WARD 2 NEIGHBORHOOD PROJECTS	FUNDED PURCHASE AND INSTALLATION OF PLAYGROUND EQUIPMENT AT ROOSEVELT PARK.	CDBG	\$4,760.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66	WARD 2 NEIGHBORHOOD PROJECTS	FUNDED TREE PLANTING ON WALNUT STREET.	CDBG	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
67	SLIDING FEE SCALE / SUBSIDY FUND PROGRAM	TO PROVIDE A SLIDING FEE SCALE FOR WOMEN'S HEALTH CARE COSTS TO LOW-INCOME PATIENTS WITHOUT INSURANCE.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
68	BURLINGTON HOUSING INITIATIVES PROGRAM	FOR REHABILITATION OF EXISTING HOUSING STOCK; FOR PRESERVATION AND EXPANSION OF AFFORDABLE HOUSING STOCK.	CDBG	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69	BURLINGTON ECONOMIC DEVELOPMENT PROGRAM		CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70	WARD 3 NEIGHBORHOOD PROJECTS		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71	WARD 3 NEIGHBORHOOD PROJECTS		CDBG	\$135,364.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1995 71	WARD 3 NEIGHBORHOOD PROJECTS	\$0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72	WARD 5 NEIGHBORHOOD PROJECTS	\$0.00	CDBG	\$377,295.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73	WARD 2 NEIGHBORHOOD PROJECTS	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$394.20	\$394.20	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1994 1	CONVERTED HOME ACTIVITIES	\$0.00	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	CONVERTED CDBG ACTIVITIES	\$0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	CONVERTED ESG ACTIVITIES	\$0.00	CDBG	\$0.00	\$5,631,468.52	\$261,219.46	\$5,370,249.06	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	CONVERTED HOPWA ACTIVITIES	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00