

Grantee: 5746, BURLINGTON, For Program Year: 2008

Total number of rows: 33

Total number of columns: 6

Report Filter:

(Program = CDBG:Community Development Block Grant) And (ApplyComparison("#0 = #1 and #2 and #3=#4",{Grantee CDBG} (ID),{Prompted Grantee} (ID),{Prompted Grantee} = 5746:BURLINGTON),Login (ID),"C12493")) And ({Rpt Program Year} (ID) = 2008) And (({Source Type (for Draw Fact)} (ID) <> "DY","MY","UY","HY","SY" or "ES") Or (IsNull({Source Type (for Draw Fact)} (ID))))

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by
Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition / Property Related	Cleanup of Contaminated Sites (04A)	7	\$38,904.61	0	\$0.00	7	\$38,904.61
		7	\$38,904.61	0	\$0.00	7	\$38,904.61
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	0	\$0.00	1	\$22,500.00	1	\$22,500.00
	ED Direct Financial Assistance to For-Profits (18A)	1	\$0.00	2	\$111,014.28	3	\$111,014.28
	ED Technical Assistance (18B)	0	\$0.00	1	\$130,896.46	1	\$130,896.46
	Micro-Enterprise Assistance (18C)	1	\$0.00	4	\$22,000.00	5	\$22,000.00
		2	\$0.00	8	\$286,410.74	10	\$286,410.74
Housing	Rehab; Single-Unit Residential (14A)	1	\$25,000.00	4	\$456.85	5	\$25,456.85
	Rehab; Multi-Unit Residential (14B)	1	\$18,937.36	3	\$531.94	4	\$19,469.30
	Acquisition for Rehabilitation (14G)	1	\$66,464.47	0	\$0.00	1	\$66,464.47
	Rehabilitation Administration (14H)	2	\$238,286.13	1	\$0.00	3	\$238,286.13
		5	\$348,687.96	8	\$988.79	13	\$349,676.75
Public Facilities / Improvements	Public Facilities and Improvement (General) (03)	4	\$20,299.57	4	\$17,750.00	8	\$38,049.57
	Senior Centers (03A)	2	\$4,957.00	1	\$15,000.00	3	\$19,957.00
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$7,000.00	1	\$7,000.00
	Neighborhood Facilities (03E)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	0	\$0.00	2	\$22,364.00	2	\$22,364.00
	Street Improvements (03K)	1	\$25,621.65	0	\$0.00	1	\$25,621.65
		1	\$25,621.65	0	\$0.00	1	\$25,621.65
		9	\$50,878.22	8	\$62,114.00	17	\$112,992.22
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$40,400.00	1	\$40,400.00
	Public Services (General) (05)	0	\$0.00	4	\$40,400.00	4	\$40,400.00
	Senior Services (05A)	0	\$0.00	5	\$28,000.00	5	\$28,000.00
	Youth Services (05D)	0	\$0.00	3	\$14,900.00	3	\$14,900.00
	Crime Awareness (05I)	0	\$0.00	2	\$17,186.00	2	\$17,186.00
	Child Care Services (05L)	0	\$0.00	1	\$3,500.00	1	\$3,500.00
	Health Services (05M)	0	\$0.00	4	\$24,000.00	4	\$24,000.00
	Homeownership Assistance (not direct) (05R)	0	\$0.00	1	\$4,000.00	1	\$4,000.00
		0	\$0.00	1	\$593.05	1	\$593.05
		0	\$0.00	22	\$132,579.05	22	\$132,579.05
Planning / Administrative	General Program Administration (21A)	0	\$0.00	1	\$196,352.37	1	\$196,352.37
		0	\$0.00	1	\$196,352.37	1	\$196,352.37
		23	\$438,470.79	47	\$678,444.95	70	\$1,116,915.74