

**2009 Action Plan for Housing & Community Development**  
**City of Burlington, Vermont**

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## Executive Summary

91.220(b)

*The action plan must include the following: . . . A concise executive summary that includes the objectives and outcomes identified in the plan as well as an evaluation of past performance, a summary of the citizen participation and consultation process (including efforts to broaden public participation), a summary of comments or views, and a summary of comments or views not accepted and the reasons therefore.*

This document explains how the city plans to spend the Community Development Block Grant (CDBG) and HOME Investment Partnership Act (HOME) funds that the city receives from the U.S. Department of Housing & Urban Development (HUD), together with other leveraged resources, during the upcoming program year beginning on July 1, 2009. The national CDBG program is a principal revenue source for local communities to address the roots and consequences of poverty. The HOME program is designed to create affordable housing for low-income households through building, buying, and/or rehabilitating housing for rent or homeownership. HUD administers these programs on a national basis and awards grants to entitlement communities and participating jurisdictions – including the City of Burlington – each year on a formula basis. The city in turn awards grants and loans to local nonprofits as well as providing direct services to residents and businesses through several CDBG-funded programs. The overall goal of these community planning and development programs is to develop viable communities by providing decent housing, expanded economic opportunities and a suitable living environment, principally for low- and moderate-income persons.

With this year's CDBG and HOME funding – together with leveraged resources – the city and its subgrantees plan to:

- Work on predevelopment at the Browns Court and Thayer School (DMV) sites, anticipated to produce 130 new mixed-income rental units, 1,040 construction jobs and \$130,000 in increased annual property tax collections.
- Complete the refinancing and/or renovation of 108 senior housing units at 3 Cathedral Square, 80 rental units at Salmon Run and 71 other housing units in the city (principally in the Old North End), with an estimated 292 associated construction jobs.
- Reduce lead hazards in 70 housing units, estimated to produce 80 construction jobs.
- Help 3,536 residents to remain housed and living independently through utility assistance, homesharing, home-based and center-based services for seniors, access modifications and other housing retention services.
- Provide 1,114 homeless residents with emergency shelter, case management and housing placement services.
- Support the creation of 14 new businesses and 41 new jobs and the retention / expansion of 12 businesses and 36 jobs through technical assistance and entrepreneurial training.

- Support the development of 10,000 sq. ft. of new commercial space and the renovation of 15,000 sq. ft. of commercial space (with an associated annual increase of \$60,000 in new nonresidential property taxes) through grants, technical and permitting assistance.
- Provide families with high-quality, affordable childcare and early education for 114 children.
- Provide computer training, financial education, interpretation and community integration services to help 704 residents with limited English proficiency or fixed incomes increase their self-sufficiency.
- Provide food to 5,997 residents, summer and after school programming to 620 youth, prescription assistance to 40 people, and crisis and support services to 300 victims of crime.
- Support the renovation of the Heineberg Senior Center, three community gardens, and the Northgate playground.
- Begin construction on College Street Access and Downtown street improvements, with an estimated 100 associated construction jobs.
- Support the assessment, remediation and redevelopment of 8 brownfields sites, including the Moran Plant.

These activities are intended to further the city’s five-year goals, strategies, objectives and outcomes<sup>1</sup>, which – as identified in its 2008 Consolidated Plan for Housing & Community Development – are as follows:

## DECENT HOUSING

**GOAL:** All Burlington residents have a range of housing options that offer them safe, decent, appropriate, secure and affordable housing

**STRATEGY:** Produce new affordable rental housing

- Objective DH-2.1: Develop 128 new units of affordable rental housing over the next five years

**STRATEGY:** Promote homeownership

- Objective DH-2.2: Develop 41 new units of affordable owner housing over the next five years
- Objective DH-2.3: Help 120 low- and moderate-income residents purchase a home over the next five years

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<sup>1</sup> Outcome measures are prescribed by the U.S. Department of Housing & Urban Development (HUD), and are abbreviated above according to the following:

	Availability / Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

## DECENT HOUSING, CONTINUED

STRATEGY: Preserve and upgrade existing housing

- Objective DH-3.1: Preserve 427 units of affordable housing over the next five years
- Objective DH-3.2: Rehab 74 units of rental housing over the next five years
- Objective DH-3.3: Rehab 33 units of owner housing over the next five years

STRATEGY: Protect the vulnerable

- Objective DH-3.4: Help 3,585 residents each year over the next five years to remain housed and living independently
- Objective SL-1.1: Provide 880 homeless residents with shelter and services each year over the next five years
- Objective DH-1.1: Develop 36 new units of transitional housing over the next five years to help homeless residents move towards permanent housing
- Objective DH-1.2: Develop 88 new units of permanent supportive / special needs housing over the next five years
- Objective DH-3.5: Reduce lead hazards in 180 housing units over the next three years

## ECONOMIC OPPORTUNITY

GOAL: A prosperous Burlington economy provides all Burlington residents with access to livable wage jobs, to the education and training that qualify them for those jobs, to business ownership opportunities, and to the supports necessary to access those opportunities.

STRATEGY: Retain and increase the number of businesses and jobs in Burlington by providing technical assistance, information, entrepreneurial training and business loans

- Objective EO-1.1: Support the start-up of 60 new businesses, the retention/expansion of 60 businesses, the creation of 190 new jobs and the retention of 75 jobs over the next five years by providing technical and financial assistance, information and training to 166 customers each year

STRATEGY: Enhance commercial infrastructure to increase business opportunities and the city's tax base

- Objective EO-1.2: Support the development of 50,000 new sq. ft. and the retention/renovation of 150,000 sq. ft. of commercial space, the improvement of public infrastructure facilitating business development, and the collection of \$500,000 additional nonresidential property tax dollars over the next five years, with 1,750 associated construction jobs

STRATEGY: Reduce barriers to economic opportunity

- Objective EO-3.1: Help families access quality childcare/early education for 75 children each year over the next five years
- Objective EO-1.3: Help 50 residents with improved access to economic opportunity each year over the next five years

## SUITABLE LIVING ENVIRONMENT

**GOAL:** All Burlington residents enjoy livable, attractive neighborhoods, are assured of safety and quality of life in their neighborhoods and in their homes, and have the necessary community supports to thrive.

**STRATEGY:** Provide access to services to stabilize living situations; enhance health, safety and quality of life; and improve youth development

- Objective SL-1.2: Help 2,000 residents access nutritious food each year over the next five years
- Objective SL-1.3: Help 400 youth access after school and summer recreational and educational opportunities each year over the next five years
- Objective SL-1.4: Help 400 residents access health and public safety services each year over the next five years

**STRATEGY:** Improve public facilities and public infrastructure to foster livable neighborhoods and access to public amenities

- Objective SL-3.1: Improve 10 public facilities over the next five years
- Objective SL-3.2: Improve the public infrastructure serving 39,815 residents over the next five years

**STRATEGY:** Redevelop brownfields into productive use

- Objective SL-3.3: Redevelop 61.2 acres of contaminated sites into 4 new/renovated public facilities, 61 new units of affordable housing and 8 new/renovated commercial spaces over the next five years

### **Evaluation of Past Performance**

The first program year under the current Consolidated Plan is not yet complete. Progress will be reported in September 2009, in the 2008 Consolidated Annual Evaluation and Performance Report (CAPER). An evaluation of performance under the prior Consolidated Plan is available in the 2007 CAPER.

### **Citizen Participation**

The citizen participation and consultation process for this Action Plan included:

- Notice about the availability of funds published online and in the Vermont Times;
- Direct mailing to over one hundred nonprofits, city departments and residents about the availability of funds;
- Outreach to the Neighborhood Planning Assemblies and in low-income neighborhoods about the opportunity to submit resident-generated neighborhood improvement applications for funding;

- Two workshops for applicants;
- Seats at the CDBG Advisory Board for representatives from each of the city's seven wards, a resident living in assisted housing and a resident participating in the Single Parent Program;
- Six public meetings of the CDBG Advisory Board, which develops the funding recommendations for the Action Plan;
- Publication of the Advisory Board recommendations and the draft Action Plan online; and
- A Public Hearing before City Council on housing and community development needs in the city, the Advisory Board recommendations and the draft Action Plan.

### **Public Comment**

The public comments received by the city are summarized below:

- Several residents commented that CDBG funding is needed for more than just bricks and mortar, it's also needed to support staffing for project development and for citizen participation and public involvement in that process.
- A number of small business owners commented on the value that they had derived from accessing CDBG-funded economic development services in starting or expanding their businesses and expressed concern over proposed cuts to funding for economic development programs.
- One comment expressed concern over the proposed funding cut to the Women's Rape Crisis Center.
- Representatives from the Heineberg Senior Center, the Women's Rape Crisis Center and Women Helping Battered Women expressed thanks for CDBG support for their agencies.

The city appreciates the comments received and the concerns expressed, while acknowledging that the amount of available funding forces hard choices among competing needs.

## Available Resources

*91.220(c)(1) The . . . plan must provide a concise summary of the federal resources (including grant funds and program income) expected to be made available. Federal resources should include Section 8 funds made available to jurisdictions, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds, expected to be available to address priority needs and specific objectives identified in the strategic plan.*

The city expects that the following federal resources will be available to the city this year:

Community Development Block Grant	
Entitlement Allocation	\$891,317
Program Income	50,000
Prior Year Funds	283,000
Section 108	1,027,000
HOME Investment Partnership Act	
Entitlement Allocation	\$547,141
Program Income	7,000
Lead-Based Paint Hazard Reduction	955,000
Total Funds for Housing and Community Development	\$3,760,458

The city also anticipates that approximately \$6.6 million in Low Income Housing Tax Credits, \$8 to \$9 million in Section 8 resources, and \$787,264 in McKinney-Vento Homeless Assistance Act funds will be available to address needs and objectives identified in the Action Plan. (These are not resources that the city receives or controls.)

*91.220(c)(2) Other resources. The . . . plan must indicate resources from private and state and local sources that are reasonably expected to be made available to address the needs identified in the plan. The plan must explain how federal funds will leverage those additional resources, including a description of how matching requirements of the HUD programs will be satisfied. Where the jurisdiction deems it appropriate, the jurisdiction may indicate publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan . . .*

Overall, the city expects to leverage \$72,324,140 in state, local, private and other federal resources for its CDBG- and HOME-funded activities. These are funds that the city and its subgrantees expect to raise for their budgeted activities as well as funds that the city expects outside entities to invest. Each funded activity identifies the budgeted amount of leveraged funding for that program or project in Table 3C on pages 18-56. In addition, the city-owned land at Browns Court will be made available for the anticipated development of 30 new rental housing units.

The city will meet or exceed the requirement that “contributions must total not less than 25% of funds drawn from the jurisdiction’s HOME Investment Trust Fund Treasury account in that fiscal year,” excluding funds drawn for administrative and planning costs pursuant to 24 CFR 92.207. Sources of matching funds include, but are not limited to, Vermont Housing and

Conservation Trust Fund, the Burlington Housing Trust Fund, waiver of impact fees, and private debt financing secured by property owners and nonprofit organizations.

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## Summary of Annual Objectives and Annual Affordable Housing Objectives

91.220(c)(3) Annual objectives. The . . . plan must contain a summary of the annual objectives the jurisdiction expects to achieve during the forthcoming program year.

91.220(g) Affordable housing. The jurisdiction must specify one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be as defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

Annual objectives for Program Year 2009 funding are summarized below. Activities listed in this Table include those funded with CDBG and HOME dollars as well as those funded through other sources. Each CDBG-funded activity listed in the Summary of Annual Objectives is described in detail in Table 3C on pages 19-57. Housing which meets the affordable criteria is designated with an “\*.”

TABLE 3A/B: SUMMARY OF ANNUAL OBJECTIVES PROGRAM YEAR 2009	Projected Performance Indicators													Projected Completion Date	Funding Sources				
	Housing Units	People Served	Jobs Created	Jobs Retained	New Businesses	Businesses Retained / Expanded	New Commercial Space	Renovated Commercial Space	New Public Facilities	Renovated Public Facilities	Acres Remediated	Estimated Construction Jobs	New Property Tax Collected		CDBG	HOME	Section 108	Housing Trust Fund	Other
<b>GOAL: DECENT HOUSING</b>																			
<b>STRATEGY: PRODUCE NEW AFFORDABLE RENTAL HOUSING</b>																			
<b>OBJECTIVE DH-2.1: Develop 128 new units of affordable rental housing over the next five years</b>																			
<b>TOTAL TO BE COMPLETED IN PY2009</b>	<b>0</b>										<b>0</b>	<b>0</b>	<b>0</b>						
Activity / Entity:																			
Browns Court / CEDO	30 (20*)										0.5	240	\$30,000	PY2012	X	X		X	X
Thayer School (DMV site) / CHT and CEDO	100 (80*)										6	800	\$100,000	PY2012	X	X		X	X
<b>STRATEGY: PROMOTE HOMEOWNERSHIP</b>																			
<b>OBJECTIVE DH-2.2: Develop 41 new units of affordable owner housing over the next five years</b>																			
<b>TOTAL TO BE COMPLETED IN PY2009</b>	<b>6*</b>											<b>40</b>	<b>\$5,000</b>						
Activity / Entity:																			
88 Sherman Street / CHT	1*													PY2009	X			X	X
Inclusionary Zoning / CEDO	5*											40	\$5,000	PY2009	X			X	X
<b>OBJECTIVE DH-2.3: Help 120 low- and moderate-income residents purchase a home over the next five years</b>																			
<b>TOTAL TO BE COMPLETED IN PY2009</b>		<b>42 (22*)</b>																	
Activity / Entity:																			
Information and Down Payment Assistance / CEDO		17 (4*)												PY2009		X			X
HomeOwnership Center / CHT		25 (18*)												PY2009					X

TABLE 3A/B: SUMMARY OF ANNUAL OBJECTIVES PROGRAM YEAR 2009	Projected Performance Indicators													Projected Completion Date	Funding Source				
	Housing Units	People Served	Jobs Created	Jobs Retained	New Businesses	Businesses Retained / Expanded	New Commercial Space	Renovated Commercial Space	New Public Facilities	Renovated Public Facilities	Acres Remediated	Estimated Construction Jobs	New Property Tax Collected		CDBG	HOME	Section 108	Housing Trust Fund	Other
<b>GOAL: DECENT HOUSING, CONT'D</b>																			
<b>STRATEGY: PRESERVE AND UPGRADE EXISTING HOUSING</b>																			
<b>OBJECTIVE DH-3.1: Preserve 427 units of affordable housing over the next five years</b>																			
<b>TOTAL TO BE COMPLETED IN PY2009</b>	<b>80 (60*)</b>											<b>176</b>							
Activity / Entity:																			
Salmon Run / CHT and CEDO	80 (60*)											176		PY2009	X	X		X	
<b>OBJECTIVE DH-3.2: Rehab 74 units of rental housing over the next five years</b>																			
<b>TOTAL TO BE COMPLETED IN PY2009</b>	<b>172(167*)</b>											<b>112</b>							
Activity / Entity:																			
City Neighborhoods / CHT and CEDO	49 (44*)											80		PY2009	X	X		X	
3 Cathedral Square / Cathedral Square Corporation	108*											30		PY2009	X			X	
Housing Initiatives Program / CEDO	15*											2		PY2009	X				
<b>OBJECTIVE DH-3.3: Rehab 33 units of owner housing over the next five years</b>																			
<b>TOTAL TO BE COMPLETED IN PY2009</b>	<b>7*</b>											<b>4</b>							
Activity / Entity:																			
Housing Initiative Program / CEDO	6*											2		PY2009	X				
88 Sherman Street / CHT	1*											2		PY2009	X			X	
<b>STRATEGY: PROTECT THE VULNERABLE</b>																			
<b>OBJECTIVE DH-3.4: Help 3,585 residents each year over the next five years to remain housed and living independently</b>																			
<b>TOTAL TO BE COMPLETED IN PY2009</b>	<b>4*</b>	<b>3,535</b>																	
Activity / Entity:																			
WARMTH Program / CVOEO		2,175												PY2009	X			X	
Housing Assistance Program / CVOEO		600												PY2009	X			X	
Homesharing and Caregiving / HomeShare Vermont		125												PY2009	X		X	X	
Access Modifications / CEDO	4*	4												PY2009	X			X	
Heineberg Senior Center Services / CCSCA		171												PY2009	X			X	
Case Management for Seniors / CVAA		430												PY2009	X			X	
Dismas House Renovation / Dismas of Vermont		30												PY2009	X				

TABLE 3A/B: SUMMARY OF ANNUAL OBJECTIVES PROGRAM YEAR 2009	Projected Performance Indicators													Projected Completion Date	Funding Source				
	Housing Units	People Served	Jobs Created	Jobs Retained	New Businesses	Businesses Retained / Expanded	New Commercial Space	Renovated Commercial Space	New Public Facilities	Renovated Public Facilities	Acres Remediated	Estimated Construction Jobs	New Property Tax Collected		CDBG	HOME	Section 108	Housing Trust Fund	Other
GOAL: DECENT HOUSING, CONT'D																			
<b>STRATEGY: PROTECT THE VULNERABLE, CONT'D</b>																			
<b>OBJECTIVE SL-1.1: Provide 880 homeless residents with shelter and services each year over the next five years</b>																			
<b>TOTAL TO BE COMPLETED IN PY2009</b>		<b>1,114</b>																	
Activity / Entity:																			
Homeless Single Adults																			
Waystation / COTS		282												PY2009	X			X	
Daystation / COTS		192												PY2009	X			X	
# Receiving Services		192																	
# Receiving Shelter / Emergency Housing		282																	
# Placed in Transitional / Permanent Housing		67																	
Homeless Families																			
Families in Transition / COTS		435												PY2009	X			X	
# Receiving Services		435																	
# Receiving Shelter / Emergency Housing		260																	
# Placed in Transitional / Permanent Housing		65																	
Victims of Domestic Violence																			
Safe Tonight / WHBW		397												PY2009	X			X	
# Receiving Services		397																	
# Receiving Shelter / Emergency Housing		187																	
# Placed in Transitional / Permanent Housing		70																	
<b>OBJECTIVE DH-1.1: Produce 36 new units of transitional housing over the next five years to help homeless residents move towards permanent housing</b>																			
<b>TOTAL TO BE COMPLETED IN PY2009</b>	<b>0</b>																		
Activity / Entity:																			
Transitional housing for veterans / COTS (Winooski)	17*													PY2010				X	
<b>OBJECTIVE DH-1.2: Develop 88 new units of permanent supportive / special needs housing over the next five years</b>																			
<b>TOTAL TO BE COMPLETED IN PY2009</b>	<b>0</b>																		
Transitional housing for veterans / COTS (Winooski)	13*													PY2010				X	

TABLE 3A/B: SUMMARY OF ANNUAL OBJECTIVES PROGRAM YEAR 2009	Projected Performance Indicators													Projected Completion Date	Funding Source				
	Housing Units	People Served	Jobs Created	Jobs Retained	New Businesses	Businesses Retained / Expanded	New Commercial Space	Renovated Commercial Space	New Public Facilities	Renovated Public Facilities	Acre Remediated	Estimated Construction Jobs	New Property Tax Collected		CDBG	HOME	Section 108	Housing Trust Fund	Other
GOAL: DECENT HOUSING, CONT'D																			
<b>STRATEGY: PROTECT THE VULNERABLE, CONT'D</b>																			
<b>OBJECTIVE DH-3.5: Reduce lead hazards in 180 housing units over the next three years</b>																			
<b>TOTAL TO BE COMPLETED IN PY2009</b>	<b>70 (35*)</b>											<b>80</b>							
Activity / Entity:																			
Burlington Lead Program / CEDO	70 (35*)											80	PY2009					X	
GOAL: ECONOMIC OPPORTUNITY																			
<b>STRATEGY: RETAIN AND INCREASE THE NUMBER OF BUSINESSES AND JOBS IN BURLINGTON BY PROVIDING TECHNICAL ASSISTANCE, ENTREPRENEURIAL TRAINING AND BUSINESS LOANS</b>																			
<b>OBJECTIVE EO-1.1: Support the start-up of 60 new businesses, the retention/expansion of 60 businesses, the creation of 190 new jobs and the retention of 75 jobs over the next five years by providing technical and financial assistance, information and training to 166 customers each year</b>																			
<b>TOTAL TO BE COMPLETED IN PY2009</b>		<b>224</b>	<b>41</b>	<b>36</b>	<b>14</b>	<b>12</b>													
Activity / Entity:																			
Entrepreneurial Training																			
Healthy Cities Program / Intervale Center		25												PY2009	X			X	
Women's Small Business Program / Mercy Connections		14												PY2009	X			X	
Technical Assistance																			
Business Financing & Technical Assistance / CEDO		122	14	21	7	7								PY2009	X			X	
Farms Program / Intervale Center		13	2		2									PY2009	X			X	
Sustainable Economic Development / CEDO		50	25	15	5	5								PY2009	X			X	
Loans																			
Business Financing & Technical Assistance / CEDO		0	0	0	0	0								PY2009					
<b>STRATEGY: ENHANCE COMMERCIAL INFRASTRUCTURE TO INCREASE BUSINESS OPPORTUNITIES AND THE CITY'S TAX BASE</b>																			
<b>OBJECTIVE EO-1.2: Support the development of 50,000 new sq. ft. and the retention/renovation of 150,000 sq. ft. of commercial space, the improvement of public infrastructure facilitating business development, and the collection of \$500,000 additional nonresidential property tax dollars over the next five years, with 1,750 associated construction jobs</b>																			
<b>TOTAL TO BE COMPLETED IN PY2009</b>							<b>10,000 sq. ft.</b>	<b>15,000 sq. ft.</b>					<b>150</b>	<b>\$60,000</b>					
Activity / Entity:																			
Sustainable Economic Development / CEDO							10,000 sq. ft.	15,000 sq. ft.					150	\$60,000	PY2009	X			X

TABLE 3A/B: SUMMARY OF ANNUAL OBJECTIVES PROGRAM YEAR 2009	Projected Performance Indicators													Projected Completion Date	Funding Source				
GOAL: ECONOMIC OPPORTUNITY, CONT'D	Housing Units	People Served	Jobs Created	Jobs Retained	New Businesses	Businesses Retained / Expanded	New Commercial Space	Renovated Commercial Space	New Public Facilities	Renovated Public Facilities	Acres Remediated	Estimated Construction Jobs	New Property Tax Collected		CDBG	HOME	Section 108	Housing Trust Fund	Other
<b>STRATEGY: REDUCE BARRIERS TO ECONOMIC OPPORTUNITIES</b>																			
<b>OBJECTIVE EO-3.1: Help families access quality childcare/early education for 75 children each year over the next five years</b>																			
<b>TOTAL TO BE COMPLETED IN PY2009</b>		<b>114</b>																	
Activity / Entity:																			
Parent Sliding Tuition Scale / Burlington Children's Space		41											PY2009	X					X
Preschool Program / King Street Youth Center		22											PY2009	X					X
Early Care Program / Lund Family Center		37											PY2009	X					X
Preschool Program / Sara Holbrook		14											PY2009	X					X
<b>OBJECTIVE EO-1.3: Help 50 residents with improved access to economic opportunity each year over the next five years</b>																			
<b>TOTAL TO BE COMPLETED IN PY2009</b>		<b>704</b>																	
Activity / Entity:																			
Computer Literacy / Fletcher Free Library		15											PY2009	X					X
Financial Education for Fixed Income Residents / CVOEO		28											PY2009	X					X
Project Integration / AALV		50											PY2009	X					X
Community Support / Somali Bantu Association		611											PY2009	X					X
<b>GOAL: SUITABLE LIVING ENVIRONMENT</b>																			
<b>STRATEGY: PROVIDE ACCESS TO SERVICES TO STABILIZE LIVING SITUATIONS; ENHANCE HEALTH, SAFETY AND QUALITY OF LIFE; AND IMPROVE YOUTH DEVELOPMENT</b>																			
<b>OBJECTIVE SL-1.2: Help 2,000 residents access nutritious food each over the next five years</b>																			
<b>TOTAL TO BE COMPLETED IN PY2009</b>		<b>6,297</b>																	
Activity / Entity:																			
Chittenden Emergency Food Shelf / CVOEO		5,997											PY2009	X					X
After School Snack Program / Boys & Girls Club		300											PY2009	X					X

TABLE 3A/B: SUMMARY OF ANNUAL OBJECTIVES PROGRAM YEAR 2009	Projected Performance Indicators													Projected Completion Date	Funding Source				
	Housing Units	People Served	Jobs Created	Jobs Retained	New Businesses	Businesses Retained / Expanded	New Commercial Space	Renovated Commercial Space	New Public Facilities	Renovated Public Facilities	Acres Remediated	Estimated Construction Jobs	New Property Tax Collected		CDBG	HOME	Section 108	Housing Trust Fund	Other
<b>GOAL: SUITABLE LIVING ENVIRONMENT, CONT'D</b>																			
<b>STRATEGY: PROVIDE ACCESS TO SERVICES TO STABILIZE LIVING SITUATIONS; ENHANCE HEALTH, SAFETY AND QUALITY OF LIFE; AND IMPROVE YOUTH DEVELOPMENT, CONT'D</b>																			
<b>OBJECTIVE SL-1.3: Help 400 youth access after school and summer recreational and educational opportunities each year over the next five years</b>																			
<b>TOTAL TO BE COMPLETED IN PY2009</b>		<b>620</b>																	
Activity / Entity:																			
Youth Service Providers Collaborative / Boys & Girls Club		620												PY2009	X			X	
<b>OBJECTIVE SL-1.4: Help 400 residents access health and public safety services each year over the next five years</b>																			
<b>TOTAL TO BE COMPLETED IN PY2009</b>		<b>340</b>																	
Activity / Entity:																			
Support Svcs for Survivors of Sexual Assault / WRCC		300												PY2009	X			X	
Prescription Assistance / Community Health Center		40												PY2009	X			X	
<b>STRATEGY: IMPROVE PUBLIC FACILITIES AND PUBLIC INFRASTRUCTURE TO FOSTER LIVABLE NEIGHBORHOODS AND ACCESS TO PUBLIC AMENITIES</b>																			
<b>OBJECTIVE SL-3.1: Improve 10 public facilities over the next five years</b>																			
<b>TOTAL TO BE COMPLETED IN PY2009</b>		<b>6,094</b>								<b>6</b>									
Activity / Entity:																			
Heineberg Senior Center / CCSCA		171								1				PY2009	X				
Barnes Food Security / Burlington School District		151								1				PY2009	X				
Champlain Community Garden / Ward 5 NPA		3,597								1				PY2009	X				
Lakeview Community Garden / Ward 7		1,300								1				PY2009	X				
Myrtle Street Community Garden / Ward 3		1,300								1				PY2009	X				
Northgate Playground / Wards 4 & 7		875								1				PY2009	X				
<b>OBJECTIVE SL-3.2: Improve the public infrastructure serving 39,815 residents over the next five years</b>																			
<b>TOTAL TO BE COMPLETED IN PY2009</b>		<b>0</b>										<b>100</b>							
Activity / Entity:																			
Neighborhood Revitalization / CEDO		39,815										100		PY2011	X			X	

TABLE 3A/B: SUMMARY OF ANNUAL OBJECTIVES PROGRAM YEAR 2009	Projected Performance Indicators													Projected Completion Date	Funding Source				
GOAL: SUITABLE LIVING ENVIRONMENT, CONT'D	Housing Units	People Served	Jobs Created	Jobs Retained	New Businesses	Businesses Retained / Expanded	New Commercial Space	Renovated Commercial Space	New Public Facilities	Renovated Public Facilities	Acres Remediated	Estimated Construction Jobs	New Property Tax Collected		CDBG	HOME	Section 108	Housing Trust Fund	Other
<b>STRATEGY: REDEVELOP BROWNFIELDS INTO PRODUCTIVE USE</b>																			
<b>OBJECTIVE SL-3.3: Redevelop 61.2 acres of contaminated sites into 4 new/renovated public facilities, 61 new units of affordable housing and 8 new/renovated commercial spaces over the next five years</b>																			
<b>TOTAL TO BE COMPLETED IN PY2009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
Activity / Entity:																			
Neighborhood Revitalization / CEDO																			
Brownfields Program / CEDO																			
Project:																			
Moran Plant		39,815	40		2		23,000 sq. ft.		1	2.5	500	\$31,200**	PY2010	X				X	
134 Archibald Street (Bannister Roofing)	3			8	1		4,000 sq. ft.			0.05	20	\$6,000	PY2010	X				X	
237 North Avenue (Cornell Trading Warehouse)	27		3		1		2,500 sq. ft.			0.5	200	\$54,000	PY2011	X				X	
South End Transit Center		39,815							1	2.5	20		PY2011	X				X	
Thayer School (DMV) site	100									6	800	\$100,000	PY2012	X	X		X	X	
Browns Court	30									0.35	240	\$30,000	PY2012	X	X		X	X	
Urban Reserve (new park space)		39,815							1	40	5		PY2012	X				X	
151 / 157 So. Champlain	16									2	32	\$32,000	PY2012	X	X		X	X	

\*\*Gross Receipts Tax Increase

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## Description of Activities

*91.220(d) Activities to be undertaken. The action plan must provide a description of the activities the jurisdiction will undertake during the next year to address priority needs and objectives. This description of activities shall estimate the number and type of families that will benefit from the proposed activities, the specific local objectives and priority needs (identified in accordance with Sec. 91.215) that will be addressed by the activities using formula grant funds and program income the jurisdiction expects to receive during the program year, proposed accomplishments, and a target date for completion of the activity. This information is to be presented in the form of a table prescribed by HUD. The plan must also describe the reasons for the allocation priorities and identify any obstacles to addressing underserved needs.*

*91.220(e) Outcome measures. Each jurisdiction must provide outcome measures for activities included in its action plan in accordance with guidance to be issued by HUD.*

*91.220(l)(1) (i) A jurisdiction must describe activities planned with respect to all CDBG funds expected to be available during the program year (including program income that will have been received before the start of the next program year), except that an amount generally not to exceed ten percent of such total available CDBG funds may be excluded from the funds for which eligible activities are described if it has been identified for the contingency of cost overruns. (iv) . . . The information about activities shall be in sufficient detail, including location, to allow citizens to determine the degree to which they are affected.*

The activities that the city and its subgrantees will undertake during Program Year 2008 are described in the HUD-prescribed Table 3C on pages 19 - 57. Table 3C includes the city's CDBG and HOME resources as well as other resources budgeted for these activities. It also includes the HUD-prescribed outcome measures.

The priorities for allocation and the obstacles to addressing underserved needs were identified in the Consolidated Plan and have not changed, except that the declining economy presents additional obstacles in the form of decreasing revenues, jobs and services.

The location of each activity is identified in Table 3C, to the extent it is known at this point. There are some programs that are specifically designed to respond to requests for assistance as they arise throughout the year, and whose location is therefore not known in advance. Those programs are described below.

### Burlington Housing Initiatives Program (funded with CDBG)

**Emergency Loan Program:** Sliding scale loans (50% amortizing, 50% deferred payment) to low- and very-low income homeowners in the Renewal Community and other CDBG-eligible neighborhoods. Loans are typically \$5,000 or less.

**Accessibility Program:** Grants are available to low-income elderly or disabled Burlington residents. Grants are typically \$5,000 or less.

**Paint Grants:** Free paint for low-income households in the Renewal Community and other CDBG-eligible neighborhoods. Grants are generally limited to covering the cost of paint.

**Special Projects:** Funds are available for special projects to homeless shelters, and seed grants for high impact projects such as permanent housing for homeless and disabled in Burlington. Maximum grant amount is \$10,000.

**RePAIR (Rehabilitation Program Assisting Investment Rentals):** Loans are available to finance necessary repairs to multifamily rental properties in Burlington, with priority to Renewal Community neighborhoods. All rents charged after the rehabilitation must be affordable to lower income families for one year, and at least 51% of the occupants must have incomes less than 80% of the county median during that period. RePAIR will assist with the financing of rehabilitation and will also refinance existing debt. Applications are reviewed for credit worthiness, ratio of income to expenses, loan to value and other typical underwriting standards.

**Duplex Program:** CEDO and the NeighborWorks Homeownership Center run by the Champlain Housing Trust operate a program to encourage owner-occupancy of 2-4 unit buildings in targeted neighborhoods. The renter-occupied unit in a building purchased through this program is subject to rent restrictions. Typical down payment and closing cost assistance is \$10,000 per building.

#### Burlington Housing Initiatives Program (funded with HOME)

**Acquisition and Rehabilitation Program:** Acquisition and rehabilitation of owner-occupied and rental properties to make them affordable to low-income households or to preserve them as affordable units, convert them to cooperative properties, or for the acquisition and improvement of mobile home parks.

**New Construction Program:** Production of owner-occupied dwellings, cooperative properties, conventional rental properties, single-room occupancy units, group homes or housing for households/individuals with documented special needs. Units created under this program must be affordable to low-income households.

**Rehabilitation of Existing Owner-Occupied Manufactured Homes Program:** Rehabilitation of existing manufactured housing stock is an eligible activity. Income-eligible owners of manufactured housing units qualify for HOME funds to pay for rehabilitation, including the creation or repair of a permanent foundation, rehabilitation of the unit, and relocation costs associated with moving a unit.

**Refinancing Existing Debt:** Multi-family projects developed by locally-based housing organizations that receive HOME funds for rehabilitation may utilize HOME funds to refinance existing debt if there is significant rehabilitation of the property proposed in addition to the refinancing.

## Business Financing & Technical Assistance and Burlington Sustainable Economic Development Strategies Program

Burlington Revolving Loan Program: Gap financing is available to businesses that are located in Burlington, with particular attention to certain targeted commercial revitalization areas including the Renewal Community, the King Street neighborhood and the Pine Street Business District. Loan applicants must meet the size guidelines of the U.S. Small Business Administration. There is a formal application process. Applicants must submit a business plan and show they are investing their own time and money in the business. Loan applications are reviewed when they are complete, and questions raised by the loan committee are provided to applicants in writing for their response. Loans range from \$500 up, and the interest rate is 8%. Loans may be used to finance fixed assets or inventory, or for operating capital. Repayment schedules vary according to what's being financed, and loans are secured by all business and/or personal assets.

CEDO also administers other business loans and grants. Loans used to finance efficiency improvements and/or to reduce environmental waste are offered at 4%. Loans used to finance handicapped access construction will be offered at 0%. Occasionally, the city may also extend no-interest loans for up to five years to nonprofit organizations or government entities for projects that will create jobs. The city may also provide small grants as an incentive to repair and improve commercial facades where the improvement positively impacts the neighborhood and facilitates economic development. The city may offer grants for work force training for new employees and for job upgrading skills. Finally, the city may provide financial assistance in the form of a grant to refugee and immigrant entrepreneurs in order to provide needed training, marketing, and technical assistance.

## NeighborWorks® Homeownership Center Services of the Champlain Housing Trust

NeighborWorks® HomeOwnership Center homebuyer education services are available to everyone. Certain income requirements and geographical restrictions apply to the financial assistance programs, rehab loans, Land Trust properties, and special lender programs offered through the Center. Land Trust homeownership is available to customers of the Center who have a stable source of income, good credit and reasonable debts, and who meet maximum income guidelines. Land Trust homebuyers may receive down payment assistance for qualified single family home purchases or may purchase an existing Land Trust home that is being resold.

**Table 3C**  
**Consolidated Plan Listing of Projects**

<b>Jurisdiction's Name:</b>	City of Burlington, Vermont
<b>Priority Need:</b>	Acquisition and rehabilitation of existing rental units (High) Production of new rental units (High) Production of new owner units (Medium) Rehabilitation of existing owner units (High) Homeownership assistance (Medium – High)
<b>Project:</b>	Nonprofit New Rental Housing Development Owner-Occupied Housing Assistance Rental Rehabilitation
<b>Activity:</b>	Champlain Housing Trust Affordable Housing Program

**Description:** Complete the refinancing and renovation of 80 rental units at Salmon run and 49 scatter-site rental units on or around Archibald St.; renovate and refinance a single-family home at 88 Sherman St. to be converted from rental to owner; begin predevelopment work on an estimated 100 new rental units at the Thayer School (DMV) site and, if selected, at Browns Court.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

**Location/Target Area:** Scattered Sites in the Old North End  
**(Street Address):** 88 Sherman St., 220 Riverside Ave., 1193 North Ave., Browns Ct.  
**(City, State, Zip Code):** Burlington, VT 05401

Specific Objective Number: DH-2.1, DH-2.2, DH-2.3, DH-3.1, DH-3.2	Project ID: 2, 3 and 4
HUD Matrix Code: 14H, 14B, 14H, 05R	CDBG Citation: 570.201(k), 570.202, 570.201(e) HOME Citation: 92.205(a)(1)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(3)
Start Date: 7/1/2009	Completion Date: 06/30/2012
Performance Indicator: Households Housing Units	Annual Units: 1 130
Local ID: DEV1	Units Upon Completion: 230 Housing Units

**Funding Sources:**

CDBG	85,000
ESG	
HOME	800,000
HOPWA	
Total Formula	885,000
Prior Year Funds	45,000
Assisted Housing	
PHA	
Other Funding	17,200,000
<b>Total</b>	<b>\$18,130,000</b>

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

<b>Jurisdiction's Name:</b>	City of Burlington, Vermont
<b>Priority Need:</b>	Production of new rental units (High) Rehabilitation of existing rental units (High) Production of new owner units (Medium) Rehabilitation of existing owner units (High) Homeownership assistance (Medium to High)
<b>Project:</b>	Nonprofit New Rental Housing Development Owner-Occupied Housing Assistance Rental Rehabilitation Housing Program Delivery
<b>Activity:</b>	Housing Initiatives Program

**Description:** Sliding scale loans for emergency home repairs and minor rehab, grants for residential accessibility modifications, free paint, rehab loans and refinancing for privately-owned rental properties, homebuyer assistance, organizational capacity grants, HOME loans, and special project grants for homeless shelters.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

**Location/Target Area:** Community-Wide, but focused on Census Tracts 000300, 000400, 000500, 000600 and 001000  
County 50007

(Street Address):

**(City, State, Zip Code):**

Specific Objective Number: DH-2.1, DH-2.3, DH-3.1, DH-3.2, DH3.3, DH3.4	Project ID: 2, 3, 4 and 5
HUD Matrix Code: 14A, 14B, 14H	CDBG Citation: 570.202 HOME Citation: 92.205(a)(1)
Type of Recipient: Local Government	CDBG National Objective: 570.208(a)(3) HOME National Objective: 92.208(a)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: Housing Units	Annual Units: 25
Local ID: DEV2	Units Upon Completion: 25

**Funding Sources:**

CDBG	\$83,506
ESG	
HOME	547,141
HOPWA	
Program Income	8,000
Total Formula	581,278
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	7,905,622
<b>Total</b>	<b>\$9,125,547</b>

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Rehabilitation of existing rental units (High)

---

**Project:** Rental Rehabilitation

---

**Activity:** Preservation of Three Cathedral Square

---

**Description:** Renovate 108 units of affordable elderly apartments.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area**

(Street Address): 3 Cathedral Square

(City, State, Zip Code): Burlington, VT 05401

---

Objective Number: DH-3.2	Project ID: 3
HUD Matrix Code: 14B	CDBG Citation: 570.202
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(3)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: Housing Units	Annual Units: 108
Local ID: DEV3	Units Upon Completion: 108

**Funding Sources:**

CDBG	30,000
ESG	
HOME	
HOPWA	
Total Formula	30,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	6,157,500
<b>Total</b>	<b>\$6,187,500</b>

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The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Public Services (Other) – Homeless Prevention / Housing Placement (High)

---

**Project:** Homeless and Housing Assistance

---

**Activity:** Housing Assistance Program

---

**Description:** Help families who are homeless, or at risk of becoming homeless, to locate and/or keep secure, safe, affordable, decent housing.

**Objective category:** \_\_\_Suitable Living Environment Decent Housing \_\_\_Economic Opportunity

**Outcome category:** \_\_\_Availability/ Accessibility \_\_\_Affordability Sustainability

---

**Location/Target Area:**

(Street Address): 191 North St  
(City, State, Zip Code): Burlington, VT 05401

---

Specific Objective Number: DH-3.4, SL-1.1	Project ID: 8
HUD Matrix Code: 05	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient	CDBG National Objective: 570.208(a)(2)
570.500(c)	
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: People	Annual Units: 600
Local ID: PS3	Units Upon Completion: 600

**Funding Sources:**

CDBG	8,500
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	8,500
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	42,318
	_____
Total	\$50,818

---

The primary purpose of the project is to help:

the Homeless \_\_\_Persons with HIV/AIDS \_\_\_Persons with Disabilities \_\_\_Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Public Services (Other) – Homeless Prevention (High)

---

**Project:** Homeless and Housing Assistance

---

**Activity:** WARMTH Support Program

---

**Description:** Help low-income households keep their heat on throughout the winter.

**Objective category:** \_\_\_Suitable Living Environment Decent Housing \_\_\_Economic Opportunity

**Outcome category:** \_\_\_Availability/ Accessibility \_\_\_Affordability Sustainability

---

**Location/Target Area:**

(Street Address): 191 North St.

(City, State, Zip Code): Burlington, VT 05401

---

Specific Objective Number: DH-3.4	Project ID: 8
HUD Matrix Code: 05	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: People	Annual Units: 2,175
Local ID: PS5	Units Upon Completion: 2,175

**Funding Sources:**

CDBG	5,500
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	5,500
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	58,000
Total	\$63,500

---

The primary purpose of the project is to help:

\_\_\_the Homeless \_\_\_Persons with HIV/AIDS \_\_\_Persons with Disabilities \_\_\_Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Senior Services (High)

---

**Project:** Seniors and Persons with Disabilities

---

**Activity:** Case Management for Seniors

---

**Description:** Service coordination, problem resolution and public benefits counseling for senior residents, and facilitation of home-based care for Medicaid Waiver program participants.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

(Street Address): 76 Pearl St., Suite 201

(City, State, Zip Code): Essex Junction, VT 05452

---

Specific Objective Number: DH-3.4	Project ID: 9	<b>Funding Sources:</b> CDBG <u>5,900</u> ESG _____ HOME _____ HOPWA _____ Total Formula <u>5,900</u> Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding <u>159,353</u> Total <u>\$165,253</u>
HUD Matrix Code: 05A	CDBG Citation: 570.201(e)	
Type of Recipient: Private Subrecipient	CDBG National Objective: 570.208(a)(2)	
Start Date: 7/1/2009	Completion Date: 6/30/2010	
Performance Indicator: People	Annual Units: 430	
Local ID: PS9	Units Upon Completion: 430	

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Senior Services (High)

---

**Project:** Seniors and Persons with Disabilities

---

**Activity:** Heineberg Senior Center Services

---

**Description:** Center services include nutrition, education, recreation and social services.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

(Street Address): 14 Heineberg Rd.

(City, State, Zip Code): Burlington, VT 05401

---

Specific Objective Number: DH-3.4	Project ID: 9
HUD Matrix Code: 05A	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: People	Annual Units: 171
Local ID: PS10	Units Upon Completion: 171

**Funding Sources:**

CDBG	3,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	3,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	91,840
Total	\$93,840

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The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Senior Services (High)  
Handicapped Services (High)

---

**Project:** Seniors and Persons with Disabilities

---

**Activity:** Homesharing and Caregiving

---

**Description:** Low-income caregivers/homesharers provide home-based non-medical care to the elderly and to people with disabilities.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

(Street Address): 412 Farrell St., Suite 300

(City, State, Zip Code): So. Burlington, VT 05403

---

Specific Objective Number: DH-3.4	Project ID: 9	<b>Funding Sources:</b> CDBG <u>5,500</u> ESG _____ HOME _____ HOPWA _____ Total Formula <u>5,500</u> Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding <u>270,057</u> Total <u>\$275,557</u>
HUD Matrix Code: 05A	CDBG Citation: 570.201(e)	
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)	
Start Date: 7/1/2009	Completion Date: 6/30/2010	
Performance Indicator: People	Annual Units: 125	
Local ID: PS11	Units Upon Completion: 125	

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Operating Costs of Homeless/AIDS Programs (High)

---

**Project:** Homeless and Housing Assistance

---

**Activity:** Waystation

---

**Description:** Emergency shelter for homeless single adults with structured links to other services.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

(Street Address): 187 Church St.

(City, State, Zip Code): Burlington, VT 05401

---

Specific Objective Number: SL-1.1	Project ID: 8
HUD Matrix Code: 03T	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: People	Annual Units: 282
Local ID: PS6	Units Upon Completion: 282

**Funding Sources:**

CDBG	7,000
ESG	
HOME	
HOPWA	
Total Formula	7,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	189,261
<b>Total</b>	<b>\$196,261</b>

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 8/31/2008)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

**Priority Need:** Operating Costs of Homeless/AIDS Programs (High)

**Project:** Homeless and Housing Assistance

**Activity:** Daystation/Streetwork Program

**Description:** Daytime drop-in shelter providing food, support services and life skills training - including vocational counseling, job placement, budgeting and nutrition classes, substance abuse counseling, mental health services and basic education - to the homeless.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

**Location/Target Area:**

(Street Address): 179. So. Winooski Ave.

(City, State, Zip Code): Burlington, VT 05401

Specific Objective Number:	Project ID:
SL-1.1	8
HUD Matrix Code:	CDBG Citation:
03T	570.201(e)
Type of Recipient:	CDBG National Objective:
Private Subrecipient	570.208(a)(2)
570.500(c)	
Start Date:	Completion Date:
7/1/2009	6/30/2010
Performance Indicator:	Annual Units:
People	192
Local ID:	Units Upon Completion:
PS1	192

**Funding Sources:**

CDBG	8,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	8,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	447,150
	_____
Total	\$455,150

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Operating Costs of Homeless/AIDS Programs (High)

---

**Project:** Homeless and Housing Assistance

---

**Activity:** Families in Transition

---

**Description:** Outreach and support services for homeless families.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

(Street Address): 179 So. Winooski Ave.

(City, State, Zip Code): Burlington, VT 05401

---

Objective Number: SL-1.1	Project ID: 8
HUD Matrix Code: 03T	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: People	Annual Units: 435
Local ID: PS2	Units Upon Completion: 435

**Funding Sources:**

CDBG	9,500
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	9,500
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	159,456
Total	\$168,956

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Operating Costs of Homeless/AIDS Programs (High)

---

**Project:** Homeless and Housing Assistance

---

**Activity:** Safe Tonight

---

**Description:** Services for victims of domestic violence, including a confidentially located domestic violence shelter providing access to emergency housing, support and assistance transitioning back into the community.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

(Street Address): Suppressed

(City, State, Zip Code):

---

Specific Objective Number: SL-1.1	Project ID: 8
HUD Matrix Code: 03T	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: People	Annual Units: 397
Local ID: PS4	Units Upon Completion: 397

**Funding Sources:**

CDBG	14,500
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	14,500
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	323,105
Total	337,605

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Public Facilities (General) (High)

---

**Project:** Public Facilities and Infrastructure

---

**Activity:** Dismas House

---

**Description:** Rehab a 16-bed group home that houses ex-offenders.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

(Street Address): 96 Buell St.

(City, State, Zip Code): Burlington, VT 05401

---

Specific Objective Number: DH-3.4	Project ID: 15
HUD Matrix Code: 14B	CDBG Citation: 570.201(c)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: People	Annual Units: 30
Local ID: DEV6	Units Upon Completion: 30

**Funding Sources:**

CDBG	14,500
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
<b>Total</b>	<b>\$14,500</b>

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Micro-Enterprise Assistance (High)

---

**Project:** Business Financing, Technical Assistance and Training

---

**Activity:** Intervale Community Food Security

---

**Description:** Entrepreneurial training and technical assistance for small farmers on the Intervale agricultural land.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

(Street Address): 282 Intervale Rd.

(City, State, Zip Code): Burlington, VT 05401

---

Specific Objective Number: EO-1.1	Project ID: 6
HUD Matrix Code: 18C	CDBG Citation: 570.201(o)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)and (3)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: Jobs People	Annual Units: 2 25
Local ID: DEV7	Units Upon Completion: 2 Jobs 25 People

**Funding Sources:**

CDBG	12,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	12,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	273,000
Total	\$285,000

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Micro-Enterprise Assistance (High)

---

**Project:** Business Financing, Technical Assistance and Training

---

**Activity:** Women's Small Business Program

---

**Description:** Entrepreneurial training and mentoring.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

(Street Address): 346 Shelburne Road

(City, State, Zip Code): Burlington, VT 05401

---

Specific Objective Number: EO-1.1	Project ID: 6
HUD Matrix Code: 18C	CDBG Citation: 570.201(o)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: People	Annual Units: 14
Local ID: DEV11	Units Upon Completion: 14

**Funding Sources:**

CDBG	8,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	8,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	79,000
<b>Total</b>	<b>\$87,000</b>

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

**Priority Need:** Micro-Enterprise Assistance (High)  
ED Direct Financial Assistance to For-Profits (High)

**Project:** Business Financing, Technical Assistance and Training

**Activity:** Business Financing & Technical Assistance

**Description:** Provide entrepreneurs with technical assistance and access to capital to start or expand their businesses.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

**Location/Target Area:** Community-Wide

(Street Address):

(City, State, Zip Code):

Specific Objective Number: EO-1.1	Project ID: 6
HUD Matrix Code: 18A, B and C	CDBG Citation: 570.203
Type of Recipient: Local Government	CDBG National Objective: 570.208(a)(4)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: Jobs	Annual Units: 35
Local ID: DEV9	Units Upon Completion: 35

**Funding Sources:**

CDBG	85,000
ESG	_____
HOME	_____
HOPWA	_____
Program Income	32,000
Total Formula	117,000
Prior Year Funds	5,000
Assisted Housing	_____
PHA	_____
Other Funding	32,000
Total	\$154,000

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** ED Technical Assistance (High)

---

**Project:** Sustainable Economic Development Strategies

---

**Activity:** Sustainable Economic Development Strategies

---

**Description:** General financial and technical assistance to small and large businesses; targeted assistance to employers with livable wage jobs and to businesses playing a key role to downtown vitality; development of affordable space for small and micro businesses; waterfront development; and redevelopment of vacant or abandoned property.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:** Community-Wide

**(Street Address):**

**(City, State, Zip Code):**

---

Specific Objective Number:	Project ID:
EO-1.1 and EO-1.2	6
HUD Matrix Code:	CDBG Citation:
18B	570.203
Type of Recipient:	CDBG National Objective:
Local Government	570.208(a)(4)
Start Date:	Completion Date:
7/1/2009	6/30/2010
Performance Indicator:	Annual Units:
Jobs	40
Local ID:	Units Upon Completion:
DEV9	40

**Funding Sources:**

CDBG	90,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	90,000
Prior Year Funds	135,000
Assisted Housing	_____
Other Funding	33,820,000
	_____
<b>Total</b>	<b>\$34,045,000</b>

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Child Care Services (High)

---

**Project:** Child Care and Early Education

---

**Activity:** King Street Preschool

---

**Description:** Childcare and early education programming for children of low and moderate income parents who are working or in school.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 87 King St.

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: EO-3.1	Project ID: 10
HUD Matrix Code: 05L	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: People	Annual Units: 22
Local ID: PS12	Units Upon Completion: 22

**Funding Sources:**

CDBG	6,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	6,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	139,800
Total	147,800

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Child Care Services (High)

---

**Project:** Childcare and Early Education

---

**Activity:** Lund Early Childhood Program & Childcare Center

---

**Description:** Childcare and early education programming for infants and toddlers.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 76 Glen Road

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: EO-3.1	Project ID: 10
HUD Matrix Code: 05L	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: People	Annual Units: 37
Local ID: PS13	Units Upon Completion: 37

**Funding Sources:**

CDBG	6,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	6,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	580,178
<b>Total</b>	<b>586,178</b>

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Child Care Services (High)

---

**Project:** Child Care and Early Education

---

**Activity:** Burlington Children's Space Parent Sliding Tuition Scale

---

**Description:** Provide quality, affordable childcare for low and moderate income families through a sliding tuition scale.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 241 No. Winooski Ave.

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: EO-3.1	Project ID: 10
HUD Matrix Code: 05L	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: People	Annual Units: 41
Local ID: PS14	Units Upon Completion: 41

**Funding Sources:**

CDBG	7,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	7,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	666,232
Total	\$673,237

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Child Care Services (High)

---

**Project:** Child Care and Early Education

---

**Activity:** Sara Holbrook Preschool Program

---

**Description:** Education activities for at-risk preschool children (including limited English-speaking children) to prepare them for successful entry into kindergarten.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 66 North Ave.

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: EO-3.1	Project ID: 10
HUD Matrix Code: 05L	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: People	Annual Units: 14
Local ID: PS15	Units Upon Completion: 14

**Funding Sources:**

CDBG	6,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	6,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	109,000
Total	<u>\$169,000</u>

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Public Services (General) (High)

---

**Project:** Literacy, Financial Education and Equal Access

---

**Activity:** Computer Literacy Courses for Refugees and Immigrants

---

**Description:** Computer literacy classes for refugees and immigrants.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 235 College St

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number:	Project ID:
EO-1.3	13
HUD Matrix Code:	CDBG Citation:
05	570.201(e)
Type of Recipient:	CDBG National Objective:
Local Government	570.208(a)(2)
Start Date:	Completion Date:
7/1/2009	6/30/2010
Performance Indicator:	Annual Units:
People	30
Local ID:	Units Upon Completion:
PS20	30

**Funding Sources:**

CDBG	1,712
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	1,721
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	3,000
Total	\$4,721

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Public Services (General) (High)

---

**Project Title:** Literacy, Financial Education and Equal Access

---

**Activity:** Financial Education for Fixed Income Households

---

**Description:** Help low-income residents with fixed incomes (especially seniors and people with disabilities) stabilize their finances through increased money management skills

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 294 No. Winooski Avenue  
**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: EO-1.3	Project ID: 13
HUD Matrix Code: 05	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: People	Annual Units: 28
Local ID: PS20	Units Upon Completion: 28

**Funding Sources:**

CDBG	2,500
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	2,500
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	2,366
Total	\$4,866

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Public Services (General) (High)

---

**Project:** Literacy, Financial Education and Equal Access

---

**Activity:** Community Support Program

---

**Description:** Services to facilitate the community integration and self-sufficiency of Somali Bantu refugees

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 294 No. Winooski Ave., Suite 126

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: EO-1.2	Project ID: 13
HUD Matrix Code: 05	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: People	Annual Units: 611
Local ID: PS17	Units Upon Completion: 611

**Funding Sources:**

CDBG	2,700
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	2,700
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	1,000
Total	3,700

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Public Services (General) (High)

---

**Project:** Literacy, Financial Education and Equal Access

---

**Activity:** Project Integration

---

**Description:** Interpretation services to support transition assistance for newly-arrived non-African refugees and immigrants

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 139 Elmwood Ave.

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: EO-1.2	Project ID: 13	<b>Funding Sources:</b> CDBG <u>4,000</u> ESG _____ HOME _____ HOPWA _____ Total Formula <u>4,000</u> Prior Year Funds _____ Assisted Housing _____ PHA <u>97,241</u> Other Funding _____ Total <u>\$101,241</u>
HUD Matrix Code: 17C	CDBG Citation: 570.201(e)	
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)	
Start Date: 7/1/2009	Completion Date: 6/30/2010	
Performance Indicator: People	Annual Units: 50	
Local ID: PS19	Units Upon Completion: 50	

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Public Services (General) (High)

---

**Project:** Food Security

---

**Activity:** After School Snack Program

---

**Description:** Provide healthy snacks to youth from low and moderate income families during after-school programs.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 62 Oak St.

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number:	Project ID:
SL-1.2	11
HUD Matrix Code:	CDBG Citation:
05	570.201(e)
Type of Recipient:	CDBG National Objective:
Private Subrecipient	570.208(a)(2)
570.500(c)	
Start Date:	Completion Date:
7/1/2009	6/30/2010
Performance Indicator:	Annual Units:
People	300
Local ID:	Units Upon Completion:
PS7	300

**Funding Sources:**

CDBG	2,500
ESG	
HOME	
HOPWA	
Total Formula	2,500
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	20,774
Total	\$23,274

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Public Services (General) (High)

---

**Project:** Food Security

---

**Activity:** Chittenden Emergency Food Shelf

---

**Description:** Provide emergency meals and groceries to homeless, low-income, elderly and disabled residents.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 228 No. Winooski Ave.

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: SL-1.2	Project ID: 11
HUD Matrix Code: 05	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: People	Annual Units: 5,997
Local ID: PS8	Units Upon Completion: 5,997

**Funding Sources:**

CDBG	9,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	9,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	790,060
Total	\$799,060

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Youth Services (High)

---

**Project:** Youth Services

---

**Activity:** Youth Service Provider Collaborative

---

**Description:** Interagency collaborative programming provides supervised recreation, childcare, food and education activities.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 62 Oak St., 66 North Ave., 87 King St., and 139 Gosse Ct.

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: SL-1.3	Project ID: 12
HUD Matrix Code: 05D	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: People	Annual Units: 620
Local ID: PS16	Units Upon Completion: 620

**Funding Sources:**

CDBG	12,886
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	12,886
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	281,495
<b>Total</b>	<b>\$294,381</b>

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Crime Awareness (High)

---

**Project:** Health and Public Safety

---

**Activity:** Sexual Violence Survivor Support Services

---

**Description:** Provide crime prevention programs and short-term counseling, referrals, advocacy and support to survivors of sexual assault and their partners, families and friends.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 336 North Ave.

**(City, State, Zip Code):** Burlington, VT 05401

---

Objective Number: SL-1.4	Project ID: 14
HUD Matrix Code: 05I	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: People	Annual Units: 300
Local ID: PS24	Units Upon Completion: 300

**Funding Sources:**

CDBG	<u>2,000</u>
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	<u>2,000</u>
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	<u>562,247</u>
<b>Total</b>	<u><b>\$564,247</b></u>

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Health Services (High0)

---

**Project:** Health and Public Safety

---

**Activity:** Prescription Assistance Program

---

**Description:** Help income-eligible patients access free and low cost prescriptions through drug manufacturer giving programs.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 617 Riverside Avenue

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: SL-1.4	Project ID: 14
HUD Matrix Code: 05M	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: People	Annual Units: 40
Local ID: PS23	Units Upon Completion: 40

**Funding Sources:**

CDBG	4,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	4,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	50,385
Total	\$54,385

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The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

OMB Approval No. 2506-0117

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Senior Centers (High)

---

**Project:** Public Facilities and Infrastructure

---

**Activity:** Heineberg Senior Center

---

**Description:** Install new handicap-accessible bathroom.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 14 Heineberg Road

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number:	Project ID:
SL-3.1	15
HUD Matrix Code:	CDBG Citation:
03A	570.201(c)
Type of Recipient:	CDBG National Objective:
Private Subrecipient	570.208(a)(2)
570.500(c)	
Start Date:	Completion Date:
7/1/2009	6/30/2010
Performance Indicator:	Annual Units:
Public Facility	1
Local ID:	Units Upon Completion:
DEV14	1

**Funding Sources:**

CDBG	46,000
ESG	
HOME	
HOPWA	
Total Formula	46,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$46,000

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

**Priority Need:** Public Facilities and Improvements (General) (High)

**Project Title:** Public Facilities and Infrastructure

**Activity:** Champlain Community Garden

**Description:** Replace fencing.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

**Location/Target Area:** Census Tract 000800, Block Group 1, Census Tract 10, Block Group 2, Census  
Tract 11, Block Group 2  
County 50007

**(Street Address):** 800 Pine Street

**(City, State, Zip Code):** Burlington, VT 05401

Specific Objective Number: SL-3.1	Project ID: 15
HUD Matrix Code: 03	CDBG Citation: 570.201(c)
Type of Recipient: Local Government	CDBG National Objective: 570.208(a)(1)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: Public Facilities	Annual Units: 1
Local ID: NG1	Units Upon Completion: 1

**Funding Sources:**

CDBG	850
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	850
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	\$850

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Public Facilities and Improvements (General) (High)

---

**Project:** Public Facilities and Infrastructure

---

**Activity:** Lakeview Community Garden

---

**Description:** Install a bulletin board to facilitate composting.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location:** Census Tract 000300, Block Group 2

County 50007

**(Street Address):** 311 North Avenue

**(City, State, Zip Code):** Burlington, VT 05401

---

Objective Number: SL-3.1	Project ID: 15
HUD Matrix Code: 03	CDBG Citation: 570.201(c)
Type of Recipient: Local Government	CDBG National Objective: 570.208(a)(1)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: Public Facilities	Annual Units: 1
Local ID: NG3	Units Upon Completion: 1

**Funding Sources:**

CDBG	700
ESG	
HOME	
HOPWA	
Total Formula	700
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$700

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Public Facilities and Improvements (General) (High)

---

**Project:** Public Facilities and Infrastructure

---

**Activity:** Myrtle Street Community Garden

---

**Description:** Install a tool shed and fence.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location:** Census Tract 000300, Block Group 2  
County 50007  
**(Street Address):** 17 Myrtle Street  
**(City, State, Zip Code):** Burlington, VT 05401

---

Objective Number:	Project ID:
SL-3.1	15
HUD Matrix Code:	CDBG Citation:
03	570.201(c)
Type of Recipient:	CDBG National Objective:
Local Government	570.208(a)(1)
Start Date:	Completion Date:
7/1/2009	6/30/2010
Performance Indicator:	Annual Units:
Public Facilities	1
Local ID:	Units Upon Completion:
NG4	1

**Funding Sources:**

CDBG	1,500
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	1,500
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	\$1,500

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Public Facilities and Improvements (General) (High)

---

**Project:** Public Facilities and Infrastructure

---

**Activity:** Northgate Playground

---

**Description:** Improvements to playground serving children at city's largest affordable housing complex.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location:**

**(Street Address):** 275 Northgate Road

**(City, State, Zip Code):** Burlington, VT 05401

---

Objective Number: SL-3.1	Project ID: 15
HUD Matrix Code: 03	CDBG Citation: 570.201(c)
Type of Recipient: Local Government	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2009	Completion Date: 6/30/2010
Performance Indicator: Public Facilities	Annual Units: 1
Local ID: NG5	Units Upon Completion: 1

**Funding Sources:**

CDBG	7,500
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	7,500
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$7,500

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The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Public Facilities and Improvements (General) (High)

---

**Project:** Public Facilities and Infrastructure

---

**Activity:** Barnes Food Security Improvements

---

**Description:** Install a walk-in cooler-freezer at the Lawrence Barnes school.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location:**

**(Street Address):** 123 North Street

**(City, State, Zip Code):** Burlington, VT 05401

---

Objective Number:	Project ID:
SL-3.1	15
HUD Matrix Code:	CDBG Citation:
03	570.201(c)
Type of Recipient:	CDBG National Objective:
Local Government	570.208(a)(2)
Start Date:	Completion Date:
7/1/2009	6/30/2010
Performance Indicator:	Annual Units:
Public Facilities	1
Local ID:	Units Upon Completion:
DEV15	1

**Funding Sources:**

CDBG	15,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	15,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	\$15,000

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

**Priority Need:** Public Facilities and Improvements (General) (High)

**Project:** Public Facilities and Infrastructure

**Activity:** Neighborhood Revitalization

**Description:** Remove blight and encourage reinvestment in the Neighborhood Revitalization Strategy Area by rebuilding the physical, social and economic infrastructure.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

**Location/Target Area:** Census Tracts 000100, 000200, 000300, 000400, 000500, 000600, 000700, 000800, 000900, 001000, and 001100  
 County 50007

**(Street Address):**

**(City, State, Zip Code):**

Objective Number:	Project ID:
SL-3.2	15
HUD Matrix Code:	CDBG Citation:
03	570.201(c)
Type of Recipient:	CDBG National Objective:
Local Government	570.208(a)(1)
Start Date:	Completion Date:
7/1/2009	6/30/2011
Performance Indicator:	Annual Units:
People	0
Local ID:	Units Upon Completion:
DEV13	39,815

**Funding Sources:**

CDBG	49,800
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	49,800
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	1,750,600
Total	\$1,799,800

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Clean-Up of Contaminated Sites (High)

---

**Project:** Brownfields Redevelopment

---

**Activity:** Brownfields Redevelopment Program

---

**Description:** Assess, mitigate and redevelop contaminated properties into small business space, green space and affordable housing.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:** Census Tracts 000100, 000200, 000300, 000400, 000500, 000600, 000700, 000800,  
000900, 001000, and 001100  
County 50007

**(Street Address):**

**(City, State, Zip Code):**

---

Specific Objective Number: SL-3.3	Project ID: 16
HUD Matrix Code: 04A	CDBG Citation: 570.201(d)
Type of Recipient: Local Government	CDBG National Objective: 570.208(a)(1), (3) and (4)
Start Date: 7/1/2009	Completion Date: 6/30/2012
Performance Indicator:	Annual Units: 0
Local ID: DEV6	Units Upon Completion: 54.05 Acres Remediated 173 Housing Units 3 Public Facilities 51 Jobs

**Funding Sources:**

CDBG	50,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	50,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	62,100
Total	112,100

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington

**Priority Need:** Planning (High)  
General Program Administration (High)

**Project:** General Administration

**Activity:** General Administration

**Description:** Support the capacity of the nonprofit institutional service delivery structure in the city; pursue state and federal resources in support of city initiatives; develop and implement city planning efforts; administer community and economic development programs; and support fair housing efforts in the city.

**Location:**  
**(Street Address):** 149 Church Street  
**(City, State, Zip Code):** Burlington, VT 05401

Objective Number:	Project ID:
	1
HUD Matrix Code:	CDBG Citation:
21A	570.206
Type of Recipient:	CDBG National Objective:
Local Government	
Start Date:	Completion Date:
7/1/2009	6/30/2010
Performance Indicator:	Annual Units:
Local ID:	Units Upon Completion:

**Funding Sources:**

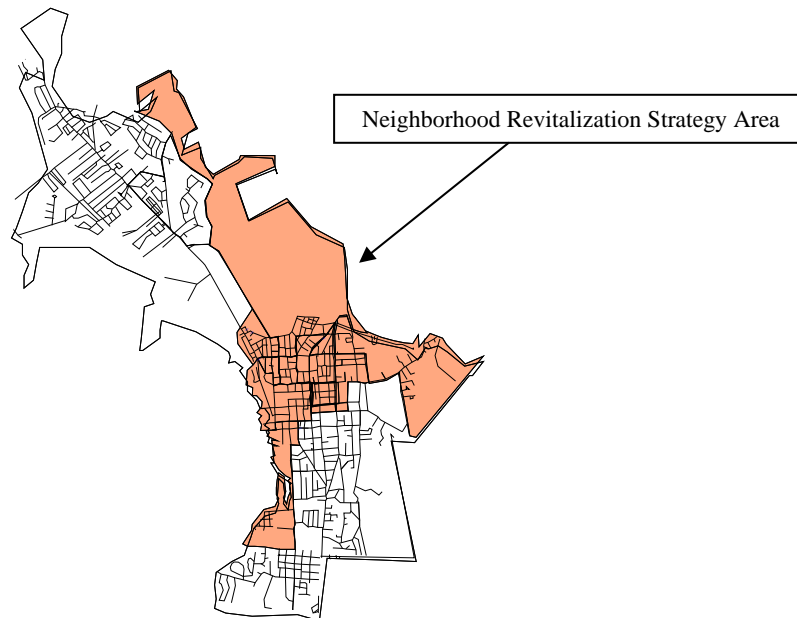
CDBG	178,263
ESG	_____
HOME	_____
HOPWA	_____
Program Income	10,000
Total Formula	188,263
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	\$188,275

The primary purpose of the project is to help:  
 the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

## Geographic Distribution of Resources

*91.220(f) Geographic distribution. A description of the geographic areas of the jurisdiction (including areas of low-income and minority concentration) in which it will direct assistance during the ensuing program year, giving the rationale for the priorities for allocating investment geographically. When appropriate, jurisdictions should estimate the percentage of funds they plan to dedicate to target areas.*

The rationale for allocating resources geographically was identified in the Consolidated Plan and has not changed. The specific location of each activity is identified in Table 3C, if it is known at this point. Around 75% percent of the city's CDBG and HOME resources are directed to activities that target the city's Neighborhood Revitalization Strategy Area, shown below.



### Neighborhood Revitalization Strategy Area Activities

The implementation strategies for the Burlington Neighborhood Revitalization Strategy Area is outlined below, together with the actions that the city proposes to take in Program Year 2008 with its CDBG and HOME resources:

- A. Stimulate and support business growth/development on Riverside Ave., Smart Growth area, North Street area and downtown.

Funded Projects/Programs:

- Sustainable Economic Development Strategies
- Business Financing & Technical Assistance
- Intervale Center Farms Program
- Brownfields Program

Annual Benchmarks:

- 6 new business start-ups assisted in the Target Area
- 6 businesses retained/expanded in the Target Area
- 25 jobs created/retained in the Target Area
- 5,000 sq. ft. of new/renovated commercial/industrial space in the Target Area

B. Support workforce development and asset building opportunities for low and moderate-income residents.

Funded Projects/Programs:

- Sustainable Economic Development Strategies
- Women's Small Business Program
- Intervale Center Healthy Cities Program

Annual Benchmarks:

- 1 job training program serving Target Area residents
- 20 Target Area residents assisted through entrepreneurial training programs

C. Create and preserve decent, safe and affordable housing in the Target Area.

Funded Projects/Programs:

- Champlain Housing Trust
- Housing Initiatives Program
- Cathedral Square Corporation

Annual Benchmarks:

- 178 units of rehabbed housing in the Target Area
- Predevelopment underway on 30 new rental units in the Target Area

D. Enhance a suitable living environment in Target Area neighborhoods through infrastructure improvements and public safety and quality of life organizing efforts.

Funded Programs/Projects:

- Neighborhood Revitalization

Annual Benchmarks:

- Infrastructure construction underway

## Income Targeting of Resources

*91.220(l)(iv) The plan shall identify the estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate-income.*

The city anticipates that 100% of its CDBG resources this year will be spent to benefit low- and moderate-income residents, and that none of its CDBG resources will be spent on the alternative national objectives of preventing / eliminating slums or blight and addressing community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community for which other funding is not available.

## Float-Funded Activities

*91.220(l)(ii)(E) Income from float-funded activities. The full amount of income expected to be generated by a float-funded activity must be shown, whether or not some or all of the income is expected to be received in a future program year. To assure that citizens understand the risks inherent in undertaking float-funded activities, the recipient must specify the total amount of program income expected to be received and the month(s) and year(s) that it expects the float-funded activity to generate such program income.*

The CDBG Float Loan Program will be established to provide short-term financial assistance for community development, housing development and economic development projects in Burlington. Funding for the program will come from allocations to other CDBG activities which are not anticipated to be expended during the term of the float loan. An absolute pre-condition for any float loan will be an unconditional, irrevocable Letter of Credit from a lending institution in order to assure the availability of funding. One specific project has been targeted for the Float Loan Program:

### Burlington Revolving Loan Program

- Benefits businesses, city departments and private nonprofit organizations
- Short-term financing of business expansion; public infrastructure and facilities, including the Moran Plant; and housing and development projects in Burlington
- Projects must meet the underwriting criteria of the Burlington Revolving Loan Program

### Float Loan Allocation:

- Not to exceed \$300,000
- Secured by an irrevocable Letter of Credit
- Repayments scheduled to ensure no delay of funding to other subrecipients

## Program Compliance

*Sec. 91.230 Monitoring. The plan must describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.*

The Community & Economic Development Office is responsible for program compliance. The city anticipates that \$188,263 of its CDBG expenditures and \$54,714 of its HOME expenditures this year will be spent on general administration and planning activities. In addition to financial management, grant administration, program reporting and environmental reviews, those activities include:

### Monitoring

As part of its administration and planning activities, the city monitors the activities funded through its CDBG and HOME programs to ensure that they are in compliance with regulatory requirements, to discuss community needs and program challenges with subrecipients, to assess the effectiveness of funded activities, to monitor program and activity performance, and to ensure the timeliness of expenditures. The monitoring plans for these programs and the criteria for selecting subrecipients for onsite review are described in Chapter Three, Section VIII of the city's Consolidated Plan.

### Disadvantaged Business Enterprise (DBE) Participation

The Community & Economic Development Office has developed a web-based registry of self-certified DBEs and does outreach to local businesses to make them aware that the registry can help them access contracting opportunities. This registry, together with the state's online DBE registry, is available to city departments and to subrecipients for their procurement processes.

## Institutional Structure and Coordination

*91.220(k)Actions it plans to take during the next year to . . . enhance coordination between public and private housing and social service agencies.*

The city is committed to nurturing a strong nonprofit infrastructure. The Community & Economic Development Office actively supports the participation of community- and faith-based organizations in its CDBG program through annual requests for applications and through workshops to help organizations develop eligible and effective proposals. CEDO also distributes information on other grant opportunities; assists in grant application efforts; and assists in grant administration for community-based programs such as the Mental Health Court.

CEDO also runs an AmeriCorps\*VISTA program (A\*VISTA) which supports the local nonprofit infrastructure. A\*VISTA members serve as “capacity builders” in nonprofit agencies and as grassroots organizers in the community.

CEDO hosts monthly meetings of the local nonprofit housing developers and actively participates in the monthly meetings of the Chittenden County Continuum of Care to address homelessness; the Partnership for Economic Well-being and the CASH (Creating Assets, Savings and Hope) Coalition; and the Refugee and Immigrant Service Providers Network.

## Addressing Obstacles

*91.220(k) Actions it plans to take during the next year to address obstacles to meeting underserved need, . . .*

As identified in the Consolidated Plan, the principal obstacle to meeting underserved needs is insufficient resources. The city will continue to pursue additional federal, state and private resources, but does not expect to overcome the obstacle of shrinking public resources. The city will also continue to work with partners to examine obstacles such as benefits cliffs and to advocate for appropriate policy changes.

## Reducing the Number of Poverty-Level Families Living in Burlington

*91.220(k) Actions it plans to take during the next year to . . . reduce the number of poverty-level families . . .*

All of the activities funded through the city’s CDBG and HOME programs are ultimately directed at reducing the number of people living in poverty in Burlington. In addition, the city will continue to enforce its Inclusionary Zoning and Livable Wage ordinances and to participate in activities of the CASH Coalition, which include free help with tax preparation and access to the Earned Income Tax Credit and free credit scores and credit counseling.

## Public Housing

*91.220(h) Public housing. Actions it plans to take during the next year to address the needs of public housing and actions to encourage public housing residents to become more involved in management and participate in homeownership. If the public housing agency is designated as “troubled” by HUD under part 902 of this title, the jurisdiction must describe the manner in which it will provide financial or other assistance to improve its operations and remove the “troubled” designation.*

The Burlington Housing Authority (BHA) is a designated “High Performer” and does not require financial assistance from the city of Burlington.

BHA supports an affiliate nonprofit organization, Burlington Supportive Housing Initiatives, Inc. (BSHI), which has 501(c)(3) status. The purpose of this nonprofit is to develop affordable

supportive housing initiatives and to expand the resident service programs of the BHA. CEDO's Assistant Director for Housing has been appointed as the city's representative on the founding BSHI Board and presently serves as the board president. The city will work with BSHI to increase funding for resident service programs for BHA program participants, including the Family Self-Sufficiency Program, youth mentoring, homeownership, independent living and service-enriched housing. The city also encourages BHA to fully utilize its ability to project-base Section 8 vouchers in support of new affordable housing development.

BHA operates a very successful Section 8 Housing Choice Voucher Homeownership Option Program. Public Housing residents are eligible and are encouraged to participate in this program. Three scattered site public housing units have been converted to homeownership. BHA's Section 8 Homeownership Option Program has been in operation since 1999 with over 80 households successfully transitioning from renting to homeownership. BHA intends to increase homeownership by at least 12 additional households during this fiscal year. The city supports the implementation and expansion of BHA's Section 8 Homeownership Option Program.

BHA has not formed a resident management corporation for any of its projects, nor does BHA plan to do so in the near future. This form of direct resident management of public housing units is far less practical in small projects like those owned by BHA than in large projects like those that are found in major metropolitan areas. Practicality aside, no interest has been expressed by the residents of BHA housing in playing such a direct role in the management of their housing.

BHA has attempted to encourage public housing residents to become more involved in managing their housing indirectly, however, and these activities will continue, including:

- The BHA board will continue to rotate its monthly meetings among BHA projects so that every resident can conveniently attend a BHA board meeting (if they so choose).
- BHA has formed a Resident Advisory Board (RAB) with representatives from all its public housing developments and from the Section 8 program. The RAB meets periodically to provide input on BHA's Plans and Policies.
- BHA will provide continuing financial and staff support for all active resident associations in its public housing developments.
- BHA will provide matching funds for projects carried out by these resident associations.
- One BHA program participant serves on the BHA Board of Commissioners.

## Homeless and Other Special Needs Activities

*91.220(i) Homeless and other special needs activities. Activities it plans to undertake during the next year to address emergency shelter and transitional housing needs of homeless individuals and families (including subpopulations), to prevent low-income individuals and families with children (especially those with incomes below 30 percent of median) from becoming homeless, to help homeless persons make the transition to permanent housing and independent living, specific action steps to end chronic homelessness, and to address the special needs of persons who are not homeless identified in accordance with Sec. 91.215(e).*

The Summary of Annual Objectives and Table 3C identify activities that will address emergency shelter, transitional housing, homeless prevention, housing placement, supportive housing and

independent living. The city will continue to participate in the Chittenden County Continuum of Care, to support its applications for HUD, Veterans Administration and SAMHSA funding to address both chronic and non-chronic homelessness, and to provide HOME funding for new transitional housing in Burlington.

## Fostering and Maintaining Affordable Housing

*91.220(j) Barriers to affordable housing. Actions it plans to take during the next year to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing. Such policies, procedures and processes include, but are not limited to, land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.*

*91.220 (k) Other actions. Actions it plans to take during the next year to . . . foster and maintain affordable housing.*

During the next program year, the city will continue to implement its Inclusionary Zoning and Housing Preservation and Replacement ordinances; to provide CDBG and HOME funding to nonprofit housing developers to develop, renovate and preserve affordable housing; and to support the Burlington Housing Authority as the lead agency in facilitating the transfer of ownership of housing with expiring subsidies from the private sector to nonprofit ownership, thus assuring their perpetual use as affordable housing.

Burlington was recognized by HUD as a model for reducing regulatory barriers that drive up housing costs. There are, nonetheless, actions which could be taken to reduce further reduce barriers. The following were recommendations of both the Mayor's Affordable Housing Task Force in 2002 and the City Council Housing Super Committee in 2006:

- Adopt a flexible rehab sub-code that provides clear guidelines for each category of rehabilitation, increases the predictability for property owners and reduces the cost of rehabilitation. This was subsequently deemed to be infeasible and unnecessary.
- Provide annual training to the Development Review, Design Advisory and Conservation Boards to ensure that members of these review boards fully understand their roles, proper meeting protocols, the rights of all parties and to ensure impartial project review on the part of board members. This recommendation has not been implemented by the Planning & Zoning Department.
- Explore a pilot project for on the record development review hearings for downtown zoning districts as determined by City Council. Despite support from the City Council, this concept has not yet been implemented.

## Subprime Lending and Foreclosures

Subprime lending and foreclosures have, fortunately, been less of an issue in Burlington than in other communities across the country. The city's 2008 Consolidated Plan analyzed data from the Home Mortgage Disclosure Act (HMDA) data, Federal Financial Institutions Examination Council, provided by DataPlace™, <http://www.dataplace.org>, December 7, 2007. That data

(available through 2004) showed that overall, there are not many subprime loans in the city. There was a sharp spike in subprime lending in Burlington in 2004 and based on national trends, it is reasonable to assume that this upward trend continued through 2007. (There was also a spike in refinancing in 2000 and 2001, when interest rates were very low.) However, even in the 2004 spike, there were only 42 subprime conventional home purchase loans and 70 subprime conventional refinancing loans in the city.

Foreclosure and delinquency rates are lower in Vermont than nationally, although the number of foreclosure filings is rising. In 2004, 14 of 119 Chittenden County foreclosure filings involved residential properties in Burlington. In 2007, 28 of 182 Chittenden County foreclosure filings involved Burlington residential properties. In 2008, 40 of 262 Chittenden County foreclosure filings involved Burlington residential properties. Of those 40, four were repeat filings. The properties were scattered throughout the city, showing no concentration in any one neighborhood. There were nine foreclosure filings on Burlington residential properties through the first quarter of 2009, counting repeat filings.

Median home sales prices in the city rose from 2006 (\$250,000) to 2007 (\$256,000), and again through 2008 (\$283,750). Abandonment is not an issue in Burlington; the number of vacant buildings is currently estimated at less than six.

There are two HUD-approved housing counseling agencies in Burlington (the HomeOwnership Center run by the Champlain Housing Trust and Opportunities Credit Union) that provide both pre- and post-purchase counseling, including foreclosure prevention assistance. The Vermont Mortgage Assistance Hotline is also available. The city will continue to monitor foreclosures. However, at this point, neither the initiation of CDBG-funded foreclosure prevention efforts nor changes to funded homebuyer programs appear to be warranted.

## Lead Paint

<i>91.220 (k) Other actions. Actions it plans to take during the next year to . . . evaluate and reduce lead-based paint hazards.</i>
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The city of Burlington has received a \$2.8 million Lead-Based Paint Hazard Control grant from the Department of Housing and Urban Development. These funds are administered through the Community and Economic Development Office by the Burlington Lead Program to reduce lead-based paint hazards in eligible housing units to eliminate childhood lead poisoning. Through October 2010, the Burlington Lead Program plans to evaluate 240 units for lead-based paint hazards, reduce lead-based paint hazards in 180 housing units, and train over 300 individuals in lead-safe work practices, as well as providing outreach and education to the community.

Housing projects funded with local and federal funds are required to comply with state and federal lead laws. In addition, the city ensures that HOME and CDBG funded housing projects comply with the Lead Safe Housing Rule (LSHR) regulations at Title 24 Part 35 of the Code of Federal Regulations. Given that the additional cost of addressing lead hazards can make some

rental, duplex acquisition, and homeowner rehab projects infeasible, the city grants a portion of the cost to comply with the LSHR using Burlington Lead Program, CDBG, or HOME funds. Further, the Burlington Lead Program provides technical assistance to city staff for projects which trigger the LSHR.

## HOME Program Requirements

*91.220(k)(2)(i) For HOME funds, a participating jurisdiction shall describe other forms of investment that are not described in Sec. 92.205(b).*

All HOME funds are invested in a manner consistent with 24 CFR 92.205(b)(1). Specifically, HOME funds are invested in interest-bearing and non-interest-bearing amortizing loans and in deferred loans and grants.

*91.220(k)(2)(ii) If the participating jurisdiction intends to use HOME funds for homebuyers, it must state the guidelines for resale or recapture, as required in Sec. 92.254.*

*91.220(k)(2)(iii) If the participating jurisdiction intends to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under 24 CFR 92.206(b). The guidelines shall describe the conditions under which the participating jurisdictions will refinance existing debt. At minimum, the guidelines must:*

*(A) Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.*

*(B) Require a review of management practices to demonstrate that disinvestment in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.*

*(C) State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*

*(D) Specify the required period of affordability, whether it is the minimum 15 years or longer.*

*(E) Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(g) or a federally designated Empowerment Zone or Enterprise Community.*

*(F) State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.*

For its Owner-Occupied Duplex Program, the City of Burlington provides no interest, deferred payment loans for eligible homebuyers to assist with down payment and closing costs. This program uses “recapture” when HOME funds are used for these projects. These loans are secured by subordinate mortgages. When properties assisted with HOME funds for this purpose are sold or transferred, the full amount of the loan plus any accrued interest is recaptured. The HOME Program uses these funds according to the HUD rules governing HOME program income. When a property owner assisted with HOME funds for this purpose refinances their

principal mortgage, the city will consider executing a subordination agreement upon receiving a written request with sufficient documentation on current fair market value and proposed refinancing amount. When considering such requests to subordinate its HOME mortgage, the city requires that the loan-to-value ratio be no greater than 100%.

For homebuyer projects which are developed by nonprofits and which have perpetual affordability, the City uses “resale” when HOME funds are used.

Multi-family projects developed by locally based housing organizations that receive HOME funds for rehabilitation may utilize HOME funds to refinance existing debt, consistent with 24 CFR 92.206(b)(2), if they meet the following guidelines:

- Refinancing is necessary to permit or to continue affordability under 24 CFR 92.252;
- Rehabilitation is the primary eligible activity. A minimum of \$7,500 of rehabilitation per unit is required;
- The grantee must demonstrate management capacity and practices that ensure that the long term needs of the project can be met and the targeted population can be served over an extended affordability period;
- The grantee must demonstrate that the new investment is being made to maintain current affordable units, to create greater affordability in current affordable units, or to create additional affordable units;
- Refinancing will be limited to projects that have previously received an investment of public funds;
- The minimum HOME affordability period shall be 15 years and all HOME assisted projects developed by locally based housing organizations are required to be perpetually affordable;
- HOME funds may be used for refinancing anywhere in the city of Burlington;
- HOME funds cannot be used to refinance multi-family loans made or insured by any Federal program, including CDBG.

The Champlain Housing Trust is the only certified Community Housing Development Organization (CHDO) in Burlington. The city expects to commit the statutory 15% CHDO set-aside to the Champlain Housing Trust for the project located at 88 King Street over the course of several program years.

## Fair Housing

The city is undertaking a substantial revision of its Analysis of Impediments to Fair Housing Choice this year, with the assistance of the Fair Housing Project of the Champlain Valley Office of Economic Opportunity (CVOEO) and the Vermont Human Rights Commission. The city will continue to participate in quarterly meetings of the CVOEO Fair Housing Working Group.

## Affirmative Marketing

It is the policy of the city of Burlington HOME Program to provide information and otherwise attract eligible persons in the housing market area to available housing constructed

or rehabilitated under the HOME Program without regard to race, color, national origin, sex, religion, sexual orientation, familial status, receipt of public assistance or disability.

The city of Burlington HOME Program will incorporate the Equal Housing Opportunity logo in its letterhead, press releases and advertisements.

Grantees receiving HOME funds will be required to contact one or more of the following agencies before filling vacancies during the HOME affordability period as stated in the HOME Program Loan/Grant agreement: local or State Housing Authority, Community Action agencies, area Mental Health and Mental Retardation agencies, area Office on Aging agency, area homeless shelters, the Department of Social Welfare, Committee on Temporary Shelter, Vermont Center for Independent Living or any state-wide handicapped accessibility clearing house, area AIDS service organizations, medical centers, schools, municipalities and any other social service agencies.

Any advertisement of vacant rental or ownership units during the HOME affordability period must include the equal housing opportunity logo or statement. Advertising media may include newspapers, radio, television, brochures, leaflets, or simply a sign in a window.

Housing borrowers, grantees or property management agents must display the fair housing poster in areas that are accessible to the public. Property owners or their management agents must maintain a file containing a record of all marketing efforts (e.g., copies of newspaper ads, copies of letters).

The city's HOME Program will monitor compliance as part of its ongoing monitoring process. Where noncompliance is discovered, the HOME Program will provide technical assistance to secure voluntary compliance. If this proves unsuccessful, the HOME Program will refer aggrieved parties to appropriate entities to seek redress.